



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3228

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

Operation PAR Village, a DCF licensed residential substance use treatment program for pregnant and parenting women, is prone to flooding during heavy rainfall events due to the elevation of the surrounding roads being higher than the facility. The objective of this project is to implement a solution that effectively diverts water away from the facility and prevents future flooding incidents for the safety and health of our clients and workforce.

5. **State Agency to receive requested funds**

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	180,960
Total State Funds Requested	180,960

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	180,960	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	180,960	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$4,435,520 PPP Loan forgiveness
 \$1,013,109 PPE and healthcare related expenses
 \$153,023 Loss of Revenue

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

As soon as funds are available

d. What is the estimated completion date of construction?

9 months from the start date

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Operation PAR, Inc. is a Florida non-profit that does not have owners. We are governed by a Board of Directors and the Officers of the company are responsible for the day to day business.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Architectural/Engineering fees, permitting (Already Paid)	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Demolition, Site Preparation, Engineered Fill, Paving, Pre-Engineered stormwater diversion process.	180,960
Total State Funds Requested (must equal total from question #6)		180,960

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Operation PAR will engage an engineering firm to complete site drainage remediation including demolition, site preparation, engineered fill, paving, and a pre-engineered storm water diversion process to insure continued operation of outpatient and residential substance use disorder treatment service

c. What direct services will be provided to citizens by the appropriation project?

These funds will allow for uninterrupted residential and outpatient substance use disorder services for women, pregnant and parenting women, and their children in a substance use residential Level 2 DCF-funded and licensed treatment facility.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, at-risk youth, drug users (In health services), preschool students, currently and formerly incarcerated persons, and drug offenders (in the Criminal Justice System). Expected number of individuals to be served: 101-200.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Uninterrupted substance use outpatient and residential treatment services to clients enrolled in Operation PAR Largo Campus PAR Village.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Because this is a facility improvement project, there are no additional suggestions for penalties by the contracting agency at this time.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number