



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1168

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Holocaust Documentation & Education Center (HDEC) is creating an innovative Oral History Interactive Center that will increase discoverability and access of the HDEC's 2,200+ eyewitness Holocaust testimonies that will change the perspective of scholarship and research for generations to come. The Oral History Interactive Center will provide curated and personalized opportunities for students ages 11 and up to explore the history, lessons, and legacy expressed in the powerful interviews. Allowing for a dynamic experience to connect with Survivors, Rescuers and Liberators and help them realize what it was like for them to come face to face with genocide.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	600,000
Fixed Capital Outlay	300,000
Total State Funds Requested	900,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900,000	90%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	100,000	10%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	100,000	1,400,000	3270A	No

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

In the past, HDEC sought at a 2-1 match. HDEC will continue to identify other sources of funding including individual donors.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

The HDEC received \$68,957.45 in 2020 from the federal assistance 1st PPP. In 2021, the HDEC received \$52,252.00 from the federal assistance 2nd PPP. These funds were used for payroll costs, interest on mortgage payments, utilities, and employee health insurance benefits.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Holocaust Documentation and Education Center, Inc. is the owner of the facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	This part of the project budget will be utilized for project consultants. The consultants will include project architects, general contractors, millworks, and graphic designers.	300,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	This part of the project budget will be utilized for IT equipment to develop the software concept including high-level wireframes, sample style frames, and the user experience flow to guide the media production phase.	300,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This part of the project budget will be utilized for building alterations or new building elements. The construction and installation of the project will include the fabrication, production, and installation of the final exhibit in accordance with the design intent and the requirements of the HDEC.	300,000
Total State Funds Requested (must equal total from question #6)		900,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This Oral History Interactive Center will engage and encourage scholars, historians, teachers, students, curators, authors and filmmakers, musicians, artists, and dissertation students to access this unique research platform and “mine” it’s treasured contents, thereby allowing the user to effortlessly conduct “searches” in one or all the HDECM 2200+ testimonies and retrieve responses to their query.

b. What activities and services will be provided to meet the intended purpose of these funds?

The services and activities to be provided will be the Oral History Interactive Center will provide curated and personalized opportunities for students ages 11 and up to explore the history, lessons, and legacy expressed in the powerful interviews.

c. What direct services will be provided to citizens by the appropriation project?

The direct services will include, but not be limited to, allowing for a dynamic experience to connect with Survivors, Rescuers, and Liberators and help them realize what it was like for them to come face to face with genocide. This will allow students the ability to connect with and learn from Holocaust Survivors, help them understand history in a uniquely personal way, while at the same time inspiring them to make the world better and safer in their own time.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, economically disadvantaged persons, at-risk youth, grade school students, high school students, university and college students, and Holocaust survivors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This Oral History Interactive Center will engage and encourage scholars, historians, teachers, students, curators, authors and filmmakers, musicians, artists, and dissertation students to access this unique research platform and “mine” it’s treasured contents, thereby allowing the user to effortlessly conduct “searches” in one or all the HDECM 2200+ testimonies and retrieve responses to their query. The Oral History Interactive Center will also provide curated and personalized opportunities for students ages 11 and up, to explore the history, lessons, and legacy expressed in the powerful interviews. Allowing for a dynamic experience to connect with Survivors, Rescuers, and Liberators and help them realize what it was like for them to come face to face with genocide.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties will be sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number