



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1219

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding is sought to replace the roof of the Escambia County Health Department Building in an effort to provide necessary protection to extend the life of the building. The roof replacement will protect interior components while adding additional life to the structure by eliminating moisture penetration through the roof.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	56,960
Fixed Capital Outlay	797,440
Total State Funds Requested	854,400

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	854,400	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	854,400	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Escambia County received federal assistance related to the COVID-19 pandemic that was used for Family and Business economic loss, COVID-19 prevention and testing.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

2024

d. What is the estimated completion date of construction?

2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

This building is leased to the Florida Department of Health but Escambia County owns the building and is responsible for infrastructure.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Project management and administrative staff to oversee the project	56,960
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The design consultant and construction inspection services contract will be obtained through a professional services request for qualifications solicitation and construction services will be obtained through an invitation to bid solicitation.	797,440
Total State Funds Requested (must equal total from question #6)		854,400

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Receipt of this funding will allow the Florida Department of Health to continue service citizens of Escambia County.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Design, construction, and inspection services for replacing the roof of the Escambia County Health Department.

c. What direct services will be provided to citizens by the appropriation project?

Continued services relating to clinical and nutrition services, community health planning and statistics, emergency preparedness, environmental health, infectious disease services, wellness programs, overdose prevention, and minority health equity.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens and visitors of Escambia County; thousands of citizens utilize the Escambia County Health Department for clinical and nutrition services, community health planning and statistics, emergency preparedness, environmental health, infectious disease services, wellness programs, overdose prevention, and minority health equity.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

For these resiliency upgrades to insure services are not interrupted due to natural disasters, heavy rainfall, etc. A measurement of success is how quickly services can be provided to citizens after a natural disaster.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The contract will have penalties for not performing services as agreed to in the contract scope of work. These penalties could include monetary penalties, negative evaluations for the firm, decreased likelihood of obtaining additional work in the future, or if severe enough, criminal prosecution.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number