



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1530

1. **Project Title** Medication Assisted Treatment with Social Determinants of Health (MAT-SDOH) Integration
2. **Senate Sponsor** Lauren Book
3. **Date of Request** 12/01/2023

4. Project/Program Description

Memorial Healthcare System respectfully requests \$1 million to expand our capacity to respond to the ongoing overdose crisis through enhanced clinical and care coordination that identifies and addresses the behavioral components of addiction along with other barriers to treatment known as Social Determinants of Health. Through Medication Assisted Treatment with Social Determinants of Health (MAT-SDOH) Integration, Memorial will provide 200 individuals, including pregnant women, with immediate addiction screening and comprehensive substance use disorder treatment. This program will also screen all patients for SDOH risk factors and link them with ongoing case management services to address their social needs. MAT-SDOH Integration will also feature an integrated primary care and behavioral health home for 200 persons in recovery, an extensive community outreach and education campaign that targets 1,000 persons at risk of substance use disorder and harm reduction resources (Narcan Kits).

5. **State Agency to receive requested funds** Department of Children and Families
- State Agency contacted?** Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	94%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	60,000	6%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,060,000	100%

8. **Has this project previously received state funding?** Yes

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	1,000,000	378	No

9. **Is future funding likely to be requested?** Yes
- a. **If yes, indicate nonrecurring amount per year.** 1,000,000
- b. **Describe the source of funding that can be used in lieu of state funding.**
- At the present time, there is no source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Memorial has received \$184,232,763 in federal CARES Act funding to prevent, prepare for and respond to the pandemic; to maintain service capacity; to convert and upgrade space for surge capacity; to provide skilled nursing facility infection control; and for telehealth equipment upgrades. Through American Rescue Plan Act (ARPA) funding, Memorial has received \$420,374 which includes childcare center infection control and community COVID-19 vaccine outreach and education.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Salaries include: APRN Family Practice @ 1 FTE = \$138,257.60 Pharmacist @ 1 FTE = \$118,560.00 Practice Mgr @ 1FTE = \$84,032.00 Licensed Practical Nurse @ 1 FTE = \$75,088.00 Social Worker @ 1 FTE = \$72,800.00 Registered Nurse @ .50 FTE = \$55,806.40 Medical Assist @ 1 FTE = \$52,956.80 Patient Rep. @ 1 FTE = \$48,360.00 Peer Specialist @ 1 FTE = \$45,760.00 Benefits @ 25% = \$172,905.20	864,526



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Expense/Equipment/Travel/Supplies/Other	Marketing Materials - website development, community outreach and educational campaign materials = \$30,000.00 MAT Program Space Rental @ \$2,625.00/month X 12 months = \$31,500.00 Patient Transportation (Lyft) @ \$3,164.50/month X 12 months = \$37,974.00	99,474
Consultants/Contracted Services/Study	Reference Lab - Toxicology/Urinalysis screening for patients @ \$3,000.00/month X 12 months	36,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Memorial will achieve the following goals: 1) reduce the number of opioid-related overdoses and fatalities in adults, including pregnant women, through screening programs for SUD in Memorial's medical settings and immediate access to MAT; 2) increase the number of neonates born free of illicit substances; and 3) improve the physical health of adults through an integrated primary care and behavioral health home for ongoing recovery support.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities and services include: 1) an extensive community outreach and education campaign for adults, including pregnant women, who are at-risk of SUD; 2) population health screening for SUD within Memorial's medical settings to identify persons in need of addiction treatment services; and 3) universal screening of MAT patients for SDOH risk factors.

c. What direct services will be provided to citizens by the appropriation project?

Services include: 1) addiction treatment induction (detoxification) services; 2) MAT services; 3) integrated primary care and behavioral health care services; 4) case management services to address SDOH risk factors; 5) infectious disease treatment; 6) prenatal care services; 7) peer support services; and 8) ongoing recovery support services.

d. Who is the target population served by this project? How many individuals are expected to be served?

1) Adults, including pregnant women, in Broward County, with SUD and/or poor physical health, who access services at Memorial's emergency departments, hospitals or outpatient facilities; 2) Adults who are referred by community providers and courts; or 3) Adults who self-refer for program services.
Memorial expects to serve the following persons: 1) 200 adults through its comprehensive SUD treatment program; 2) 200 adults through its integrated primary care and behavioral health home for ongoing recovery support; and 3) 1,000 persons at-risk of SUD through its community outreach and education campaign in conjunction with community agencies.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Memorial will reduce substance abuse and improve the physical health of adults, including pregnant women in Broward County. The methodology for this return on investment includes:
The sum of Medicaid reimbursement for an infant requiring a NICU stay (APR-DRG 6253) due to Neonatal Abstinence Syndrome is \$32,684 versus \$494 for a normal newborn (APR-DRG 6401). For 20 babies born drug-free each year, Memorial could save the state \$643,800.
The sum of Medicaid reimbursement for an inpatient hospitalization due to opioid complications is \$28,539 versus \$248 for a non-fatal opioid overdose treated in the ED. For 200 persons engaged in this program through the ED and linked to medication assisted treatment, Memorial could save the state more than \$5.6 million.
Combined, this program will result in an annual cost savings of over \$6.3 million in reduced NICU stays, inpatient hospitalizations and ED visits.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Memorial Healthcare System is willing to discuss additional penalties with the contracting agency as part of the contract negotiation process.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Special Taxing District

d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number