



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1566

1. Project Title
2. Senate Sponsor
3. Date of Request

**4. Project/Program Description**

The Mission of the Miami-Dade Military Museum is to preserve and present the rich military heritage of Florida to educate and inspire future Americans. The Museum will create and implement innovative military history programming, in-person and virtual, intended to fulfill the requirements of State history education legislation including but not limited to F.S. 1003.42 and HB 1213 from students in grades 5-20. The Museum provides historical accounts of veterans, families, and survivors which inspire visitors and students of every age, faith, and background, around the important key issues such as training, sacrifice, patriotism, world history and specific events. State funding allows the Miami-Dade Military Museum to strengthen education and outreach, to introduce new programming for students that will further: Student interactive Educational Experience, Film Streaming Programs, Teacher Seminar Institutes, and appreciation for this great Country and its history.

5. State Agency to receive requested funds
- State Agency contacted?

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>500,000</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	400,000	3180	No

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Doctorate-level oversight of the Educational Center providing instruction in American History and civics.	50,000
Other Salary and Benefits	One Project Leader: distinguished High School-level Educator Three trained certified content-provider educators versed in classroom teaching and virtual teaching, preferably with military and JROTC experience.	200,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Two trained, certified physical education instructors, preferably with military and JROTC experience.	50,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	The programs require the following: equipment rental, video production, editing, digital agreements and interactive recording and filming.	100,000
Consultants/Contracted Services/Study	Temporary support staff and specialists needed to create content, package and program the virtual programs. Support staff for IT support, trouble shooting and sequencing for seamless streaming of content and visiting the site.	100,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

### 14. Program Performance



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**a. What specific purpose or goal will be achieved by the funds requested?**

State funding allows the Miami-Dade Military Museum to strengthen education and outreach, to introduce new programming for students that will further: Student interactive Educational Experience, Film Streaming Programs, Teacher Seminar Institutes, and appreciation for this great Country and its history. It allows us to provide the resources to educators in all 67 Florida Counties to fulfill State education history requirements.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Our focus will be field trips for JROTC cadets. Miami-Dade has 26 JROTC high schools, the most in Florida. Each JROTC has about 250 students. All are led by retired military officers. This target audience is thousands of young Americans and future voters. We will create an Outdoor Confidence Course for Physical Education under the guidance of County Parks and Recreation, for young people to engage in exercise in a safe supervised setting to improve the physical health and fitness of Florida's young people. Our outdoor Nature Trail will complement our on- going program of Veterans Counseling by trained, certified VA Personnel by providing a much-needed outdoor setting for these programs. The outdoor static displays of military hardware will enrich our common cultural experience and directly impact draw to the Museum, as well as to our immediate neighbors: Zoo Miami and the Gold Coast Railroad Museum.

**c. What direct services will be provided to citizens by the appropriation project?**

We host highly popular Days of Remembrance such as D-Day, 9-11 Patriots Day and Pearl Harbor Day, as well as national Days of Observance such as MLK Day, Memorial Day, 4th of July and Veterans Day. Free and open to the public.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The entire community will be able to benefit but the project has a target of JROTC cadets. Miami-Dade has 26 JROTC high schools, the most in Florida. Each JROTC has about 250 students. All are led by retired military officers. This target audience is thousands of young Americans and future voters.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The numbers of students engaged is a certain metric. Also there will be levels of competence demonstrating successful physical improvement, such as advancing from Cadet First Class to Cadet Sergeant, or similar measures students enjoy being part off. Numbers of students engaged is one sure metric. Having indoor, outdoor, and strong virtual learning components to the Museum will support and inspire the quality of our education. The other measure will be also the increased public attendance to our events and to the museum programing as a whole.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The money being taken back for not performing the deliverables.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**