



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1572

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

In order to improve the health, safety and general welfare of the residents and businesses of the City of Hampton, we need to renovate and rehabilitate the aging potable water facility that has its backup well failing and which needs to be replaced. In addition to other needed improvements such as a new pump and electrical, underground conveyance, replace the chlorination and hydro tank, install new aeration system improvements, pain all structures, and procure a weather protection coverage of the well systems including security mechanisms, all in order to bring the system up to current code.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,100,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,100,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,100,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

We do have a CDBG grant to initiate the process of the replacement of the backup well but the funding is insufficient to complete the entire project in addition to the other renovations and replacement needs of the entire potable water system.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

\$250,000 in ARPA funding. \$15,000 in electrical upgrades to the water yard, \$15,000 in water looping project coverage over SRWMD grant funds, \$25,000 to purchase property for new well relocation. All other funds applied towards outside public works contractor costs and personnel salaries.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Hampton

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Surveying, permitting, engineering design.	100,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of new backup well and other facility upgrades and improvements.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,100,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Clean, adequate potable water for residents and businesses and fire suppression needs.

c. What direct services will be provided to citizens by the appropriation project?

Clean, adequate potable water for residents and businesses and fire suppression needs.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and business owners. 483 plus approximately 50 people outside of city limits that receive water from the City of Hampton.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

By providing clean, adequate potable water to the businesses and community. Measured by the yearly DEP Annual Consumer Confidence Report.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City of Hampton could potentially suffer financial distress if the agency withheld payments or instituted invoice reductions.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) CDBG
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?