



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1593

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Funding will support Breakthrough Miami to continue to advance a strategic growth plan to expand reach and impact in Florida, growing our newest site in Palm Beach County from 60 to 120 students served, and preparing for an additional new site to open in 2024-25, which will grow to capacity to serve 175 new 5th-8th grade students. These expansion efforts will support continued growth towards a total capacity of nearly 2,000 students each year, thereby increasing Florida's talent equity and fostering the next generation of leaders.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	1,250,000
Fixed Capital Outlay	0
Total State Funds Requested	1,250,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,250,000	22%
Matching Funds		
Federal	842,907	14%
State (excluding the amount of this request)	0	0%
Local	1,091,400	18%
Other	2,716,783	46%
Total Project Costs for Fiscal Year 2024-2025	5,901,090	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	1,250,000	100	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Breakthrough Miami raises more than \$5 million per year, from private families, foundations, corporations, government agencies and in-kind contributions. State funding would be matched with other funding sources 4:1.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Breakthrough Miami received two PPP loans, the first for \$265,847 and the second for \$264,355, and CARES Act funding via the Miami Foundation for \$47,500. All funds were used to retain personnel and to institute public health measures during the pandemic.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Administrative costs to support sites and expansion: Third Party Accounting and Audit Services, IT Support, Rent and Office Supplies.	82,207
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Program and operating costs to support sites and expansion: Transportation; Programming Supplies; Teaching Fellows' Summer Dormitory Housing; Field Trips; Conference & Seminar Registrations only; Printing & Reproduction to support recruitment; College Tour; Software Dues and Subscriptions to support program recruitment, communications and programming.	593,583
Consultants/Contracted Services/Study	Contracted staffing including expansion sites to update program operations manual, stipends for Success/Instructional Coaches, Teaching Fellows, Summer Site Coordinators, Assistant Site Coordinators, Summer Program Director for STEM immersion program, Leadership Development; Strategic Planning and IT/Database consultant; Program Evaluation, Mental Health Professional, Graphic/Web Design and Communications, College Prep.	574,210
Fixed Capital Construction/Major Renovation:		



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Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,250,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding will support recruiting the new class for 2024 and prepare for the 2024-25 expansion; delivering an evidence-based year-round tuition-free academic and social enrichment program; providing school options advising (uniquely supporting families in navigating school choice); expanding services to meet evolving needs of students (Social Emotional Learning, mental health, social services); providing transportation to ensure all Scholars are able to access programing at no cost; continue documentation of program procedures and resources for future expansion.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will support Breakthrough to continue to advance a strategic growth plan to expand reach and impact Florida towards a total capacity of nearly 2,000 students each year, thereby increasing Florida's talent equity and fostering the next generation of leaders. Funding will support recruiting the new class for year 2024 and prepare for the 2024-25 expansion; delivering an evidence-based year-round tuition-free academic and social enrichment program; providing school options advising (uniquely supporting families in navigating school choice); expanding services to meet evolving needs of students (Social Emotional Learning, mental health, social services); providing transportation.

c. What direct services will be provided to citizens by the appropriation project?

Funding will support Breakthrough Miami's tuition-free out-of-school academic and social enrichment programming founded upon a students-teaching-students model and provide unique paid summer work experience through rigorous service leadership opportunities to high school and college-age students serving as Teaching Fellows, Teaching Assistants and volunteers. A top-ten ranked summer internship by Princeton Review, the 8-week Teaching Fellowship supports emerging young leaders to teach academic classes, electives and provide near-peer mentorship.

d. Who is the target population served by this project? How many individuals are expected to be served?

Breakthrough is positioned as an opportunity generator in South Florida, serving 1500 motivated 5th-12th graders from under-resourced communities, 142 Teaching Fellows (17-24 year olds), 40 Teaching Assistants, 24 Success Coaches and 400 Volunteers. Acceptance is based on a competitive application and interview process, in which we identify students who are academically motivated and meet at least two of five risk factors associated with failure to enter/complete college: Ethnic/racial minorities (96% of our students); Family income qualifies for free/reduced lunch (85%); First generation in their families to attend college in the U.S. (52%); Single-parent household (47%); Primary language other than English (52%).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Grow and foster Breakthrough's newest site in Palm Beach County to increase enrollment of students to 175. Prepare for an additional new Miami Dade County site to open in 2024-25, with capacity to serve 175 new students, leading to increased total capacity to nearly 2,000 5th-12th grade students. Increase student enrollment in advanced courses (70%), participants reaching GPA of 3.0 or higher (60%), graduating high school (100%) and enrolling in college (95%). Serve at least 1500 5-12th grade students from under-resourced communities, 142 Teaching Fellows (17-24 year olds), 24 Success Coaches and 400 Volunteers. Provide early paid summer work experience for 142 (17-24 year-olds) to serve as Teaching Fellows. Supervised by certified teachers, Fellows provide life-skills training, mentoring, and academic instruction. Expand social emotional wellness curriculum, training and programming, and increase access to mental health services for students and families.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The suggested penalties if the contract were to be defaulted due to deficient performance measures would be the loss of funding, return of funds or lost opportunity for future funding.

15. Requester Contact Information



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a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number