



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1644

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Frank P. Toppino Poinciana Gardens Senior Living Complex is a 106 unit, 3-tiered senior living community with 29 independent living apartments on the first floor, 31 fully-supported independent living apartments on the second floor, and 46 licensed assisted living facility (ALF) units on the third floor. The property is owned and operated by the Housing Authority of the City of Key West, Florida (the KWHA).

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	900,000
Fixed Capital Outlay	0
Total State Funds Requested	900,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900,000	23%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	13%
Other	2,500,000	64%
Total Project Costs for Fiscal Year 2024-2025	3,900,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

There is no other funding available at this time.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	The funds will be used to help pay the salaries and benefits of twenty one (21) members of the support staff that provide resident care and kitchen staff that provide nutritious meals for the residents on the second and third floors. This includes healthcare professionals, cooks, waiters, housekeepers, and maintenance staff.	750,000
Expense/Equipment/Travel/Supplies/Other	Maintenance personnel's primary focus is to ensure that our facility remains ADA compliant, orderly, and safe for our elderly and disabled residents. Maintenance of the building, including cleaning, painting, appliance repairs & replacements, plumbing & electrical repairs, roof repairs, elevator maintenance, inspections, & repairs, etc.	150,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		900,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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These funds will allow for the continued operation of the Frank P. Toppino Poinciana Gardens Senior Living Complex, a 106 unit, 3-tiered affordable senior living community with 29 independent living apartments on the first floor, 31 fully-supported independent living apartments on the second floor, and 46 licensed assisted living units on the third floor, and the continued employment of over 20 employees.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services that will be provided are affordable housing for up to 106 households including advanced care for elderly and disabled residents occupying the assisted living floor (third floor) of Poinciana Gardens.

c. What direct services will be provided to citizens by the appropriation project?

The direct services to be provided to the citizens is access to a local quality affordable housing complex with an assisted living facility on the third floor where they or their loved ones can live and obtain the advanced care they may need at subsidized rates that are affordable.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project are elderly persons, near-elderly persons, persons with poor mental health, persons with poor physical health, developmentally disabled persons, and physically disabled persons.

The ALF is licensed for 58-beds.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Poinciana Gardens plays a crucial role in improving the physical and mental health of its residents by offering a range of services and support that addresses its residents' unique needs, including providing healthy meals and nutrition, exercise classes, medication management, medical care coordination, fall prevention, and a range of social activities that help its residents stay active and engaged including communal dining, group outings, games, BINGO!, arts and crafts, exercise classes, and other various fitness programs. The method for measuring the level of benefit of services is a case-by-case collaborative effort between the resident and their medical care providers, family members, and the Resident Care Director.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify) Public Housing Authority

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number