



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1713

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Victory for Youth (VFY)/ Share Your Heart (SYH) provides food and supplies, and vocational rehabilitation (job training and placement) and mental health services to support adults, seniors, children, victims of domestic violence, and families in crisis or distress in an effort to increase family stability and decrease involvement in government systems.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	0
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	34%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	560,000	63%
Other	30,000	3%
Total Project Costs for Fiscal Year 2024-2025	890,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	250,000	315	No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

We currently do not have any other funds available to support services outside of Miami Dade County.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$515,587 used for food distributions throughout Miami Dade County in 2020.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary and Benefits for Regional Directors	79,504
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Accounting expenses, office supplies, rent, equipment, communication, maintenance, insurance, and travel expenses.	29,582
Consultants/Contracted Services/Study	Professional fees for audits and tax preparations.	5,000
Operational Costs: Other		
Salary and Benefits	Wages and fringe benefits for operational staff including operational managers, program and volunteer coordinator, case managers, warehouse managers, part time clerks, warehouse assistants, drivers and community liaisons.	58,848
Expense/Equipment/Travel/Supplies/Other	Expenses related to the operation including communication, transportation, training programs, maintenance, client supplies	127,066
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		300,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

1) Continue to support federal, state and local efforts in increasing family stability and decrease government systems by assisting families and individuals in distress; 2) Continue to expand the service area and locations throughout the Northwest, Southern, Suncoast, Central, Northeast and Southeast DCF Regional Districts; 3) Continue to provide ACCESS and vocational rehabilitation services throughout the state; 4) Add additional resources to include mental and health services.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services will include: providing food, clothing and supplies at our service locations; providing food, clothing and supplies and emotional/spiritual support to referrals received from our increasing number of partners with memorandums of understanding; developing a communication network for volunteers; CERT training for emergency situations; volunteer trainings; supporting special events such as food distributions and community events; assisting the Emergency Management Department during disasters; and providing additional resources such as ACCESS, health services and job placement.

c. What direct services will be provided to citizens by the appropriation project?

Families, children, elderly, veterans and others in need will be provided with supplies, clothing and services, including emotional/spiritual support in times of distress and/or disaster. Specially trained volunteers will be available to assist government entities in times of disaster. Mental health screenings and job training placement will be available to all individuals as needed.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is families and individuals that are experiencing hardships in times of distress including but not limited to elderly, adults, disabled, veterans, abused, abandoned and neglected children and victims of crimes throughout the state of Florida, including but not limited to Miami Dade, Broward, Palm Beach, Leon , Escambia, Lee, Collier, Volusia , Gadsden, Duval counties. We expect to serve 30000-50000 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits include: Improved physical and nutritional health by providing nutritional food, improved mental health by providing emotional/spiritual support and providing necessities during times of crisis, protection of the general public from harm and improved emergency response time by trained volunteers, and enhanced individual economic self-sufficiency and diversion from criminal behavior by providing job training, placement and vocational rehabilitation services. Outcomes would be measured by quantity and dollar value of food distributed and number of people served and trained.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Corrective Action Plan

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number