



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1725

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The funding will be used to complete Phase II for improvements to mitigate flooding, erosion, accessibility, and roadway failure caused by current and projected storm events and storm surges. The project will provide safety improvements of hardening of the Esplanade Embankment from Westward Drive to North Royal Poinciana Blvd. along both the east and west sides. It will benefit a service area designated as high priority by the City with the aim to mitigate and eliminate damage caused by severe flooding due to storm events and sea level rise to include the prevention of roadway collapse and potential property loss and the preservation of approximately 50 mature trees at risk of toppling due to severe erosion. Moreover, the project aims to protect and preserve critical infrastructure, including roadways for both private and public schools, libraries, senior citizen facilities, and historical sites.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,000,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction to complete Phase II for improvements to mitigate flooding, erosion, accessibility, and roadway failure caused by current and projected storm events and storm surges. The project will provide safety improvements of hardening of the Esplanade Embankment from Westward Drive to North Royal Poinciana Blvd. along both the east and west sides.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

To mitigate flooding, erosion, accessibility, and roadway failure caused by current and projected storm events and storm surges.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction to complete Phase II for improvements to mitigate flooding, erosion, accessibility, and roadway failure caused by current and projected storm events and storm surges. The project will provide safety improvements of hardening of the Esplanade Embankment from Westward Drive to North Royal Poinciana Blvd. along both the east and west sides.

c. What direct services will be provided to citizens by the appropriation project?

Enhance public safety by reinforcing the Esplanade Embankment spanning from Westward Drive to North Royal Poinciana Blvd., encompassing both its eastern and western sides.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project holds significant importance as it falls within a service area that the City has identified as a top priority due to its proximity to and aspires to safeguard critical infrastructure, encompassing educational institutions, libraries, recreational facilities, senior facility, and historically significant sites.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will provide safety improvements of hardening of the Esplanade Embankment which ncludes safeguarding against the collapse of roadways, preventing potential property losses, and preserving approximately 50 mature trees that face the risk of toppling due to severe erosion.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withhold funding.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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- University or College
- Other (please specify) Municipal Government

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



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01/01/2026