



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1855

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The college's main library was originally constructed in 1966 and has not seen any major remodeling or updates since that time. PBSC would like to upgrade the library/media technology center to reflect the needs of a 21st century college campus to bring modern technologies, additional study rooms for students, more inventive and collaborate spaces for students and improve safety/security.

5. **State Agency to receive requested funds**

**State Agency contacted?**  Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	2,289,449
Fixed Capital Outlay	9,762,824
<b>Total State Funds Requested</b>	<b>12,052,273</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	12,052,273	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>12,052,273</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Approximately \$138 Million primarily for direct student financial aid (>50%), and for building HVAC systems upgrades as well as specific classroom and student technology enhancements.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Fall 2024

d. What is the estimated completion date of construction?

Spring 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Palm Beach State College is the owner and entity

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	New technology and equipment for remodel as outlined in PECO CIP 3A (Public Education Capital Outlay - Capital Improvement Plan)	947,358
Consultants/Contracted Services/Study	Professional planning and construction fees as outlined in the CIP 3A Non-Recurring	1,342,091
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The college's main library was originally constructed in 1966 and has not seen any major remodeling or updates since that time. We would like to upgrade our library to reflect the needs of a 21st century college campus to bring modern technologies, additional study rooms for students, more inventive and collaborative spaces for students to work/learn/study together.	9,762,824
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>12,052,273</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

The goals set by the governor for enrollment, retention, completion, and employment start when a student first walks through the doors of their local college. The library is still the most utilized and significant center for learning and collaboration. Reorganizing and modernizing the facility, systems, and electronic technologies are imperative to retaining and contributing to student success.

**c. What direct services will be provided to citizens by the appropriation project?**

Students, faculty, and college personnel will utilize additional study rooms, meeting spaces, exhibits, tutoring services, and technological resources. Building safety measures will be improved and a new facade will be added that is more accessible, conspicuous, secure, and welcoming to students and community members alike.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Palm Beach State College students, faculty, and staff are the primary target served by this project, but the library is also open to the broader community of Palm Beach County as well. This includes, but is not limited to, prospective students, students attending other state colleges and universities, K-12 students and teachers, young and middle-aged adults, and retired people. We anticipate serving thousands of individuals each week in our modern, secure, and comfortable facility.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

There are numerous benefits associated with this project, from enriching and enhancing the educational and cultural experiences of our students and community, to improving student retention, success, and mental health. We expect that this project will increase student engagement and time spent on campus, while encouraging collaboration and innovation. Door counts, study/meeting room usage, circulation statistics, research and tutoring appointments, orientations/tours, formal and informal surveys, verbal feedback at campus forums, student focus groups, and attendance at special events and programming would be the primary methodologies for measuring outcomes.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If the college fails to complete the project the college will not be able to claim the reimbursement from the DOE.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**