



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1955

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Our goal is to provide youth opportunities to develop life skills, leadership abilities, and self-confidence by working with law enforcement to build trust and positive relationships. We offer crime prevention programs to include structured sports, homework and tutoring assistance, mental health, and enrichment activities. These programs build character development and teamwork. Youth are empowered to make positive choices and set goals.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	600,000
Fixed Capital Outlay	0
Total State Funds Requested	600,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	41%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	854,126	59%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,454,126	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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5/5/20 \$185,222 Payroll Protection Program Loan Grant (loan forgiven and treated as a grant),
 5/27/20 \$10,000 Economic Injury Disaster Loan Grant/SBA (advance not required to be paid),
 6/14/23 \$240,502.65 Employee Retention Tax Credit

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Includes: General support for overhead and administrative support.	54,545
Consultants/Contracted Services/Study	Includes: Marketing, finance, and accounting professionals.	13,451
Operational Costs: Other		
Salary and Benefits	Includes: Incremental salaries, payroll tax, and benefits for afterschool/summer camp employees. Full salaries, payroll tax, and benefits for Teen Program. Incentives for employees.	127,908
Expense/Equipment/Travel/Supplies/Other	Includes: Travel for students and chaperones Attending PAL State Conference, Advisor Workshops, Delegate competitions and other events. Participant education materials. Field trips for participants. Assistance to participants. Office Expenses. Technology. Training. Outreach. Maintenance and repairs. Insurance. Food for participants. Subscriptions. Includes: replacing air conditioners, security cameras, structural improvements, fencing and parking lot improvements	376,096
Consultants/Contracted Services/Study	Includes: Enrichment activities and subject matter expert presenters i.e. College Readiness, Financial Literacy, Organization, Leadership, and others.	28,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		600,000

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

Our goal is to provide youth opportunities to develop life skills, leadership abilities, and self-confidence by working with law enforcement to build trust and positive relationships. We offer crime prevention programs to include structured sports, homework and tutoring assistance, mental health, and enrichment activities. These programs build character development and teamwork. Youth are empowered to make positive choices and set goals.

b. What activities and services will be provided to meet the intended purpose of these funds?

Afterschool, summer camp, athletics (tackle football, flag football, basketball, track and field, cheerleader, and boxing), Teen Leadership (which prepares students for college, career choices, community service, etc.) and Youth Explorers.

c. What direct services will be provided to citizens by the appropriation project?

Crime prevention programs to include academic tutoring, improved health and wellness programs, enrichment activities, structured organized sports, and crime prevention programs. We also provide teen leadership and youth explorers program to include college and career preparedness, job skills training, and civic responsibility.

d. Who is the target population served by this project? How many individuals are expected to be served?

Youth ages 5 to 18, at-risk youth, and their families. We expect to serve 4000 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Police Athletic League of Jacksonville enriches the lives of children by creating positive relationships between law enforcement officers and youth of our community through education, athletic, outreach, and teen leadership programs. The number of youth participating in our programs, and the interactions with trained staff and law enforcement officers. A reduction in Criminal activity near our centers will be measured by crime statistic reports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The penalty for not meeting deliverables or performance measures is delay in funding being available until they are met.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number