



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2089

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal is police/youth engagement leading to long-term crime prevention by providing the targeted audience of youths an insight into the vocational trades and help them to understand that the vocations are a very important part of the community. Not EVERY student is interested or able to partake in a college-based career, but rewarding careers are abundant in the trades. Too many of our youth do not have a basic understanding of the opportunities available to them in the vocational workforce.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	50,000
Fixed Capital Outlay	0
Total State Funds Requested	50,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	50,000	48%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	54,538	52%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	104,538	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

\$350,000 for PPE; \$396,162 for Airport Operations; \$1,214,658 for housing; and \$22.7M from the ARPA for various projects, including \$17.8M for sewer pipe replacement.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Cost of food and drinks for 100 camp participants for two weeks, as well as necessary equipment and supplies.	40,000
Consultants/Contracted Services/Study	Additional Instructor/staff to duplicate program at second location.	10,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		50,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The request for funding is based on the past two year's expenditures, taking into account that the program has been mainly funded by way of local community in-kind donations and corporate/business sponsorships. The goal for the program and reason for the request, is to duplicate the program at one additional site this coming summer.

b. What activities and services will be provided to meet the intended purpose of these funds?



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As one of the Police Athletic League activities, this program will provide a hands-on experience for approximately 50 students per location to learn about the different career opportunities in the building trades. The trades include: Architecture, Interior Design, Welding/Steel, Concrete/Masonry, Carpentry, Drywall, Painting, Plumbing, HVAC, Insulation and Glass, Electrical, and Roofing.

c. What direct services will be provided to citizens by the appropriation project?

The LPD Summer Trades Camp will provide a safe learning atmosphere to keep kids off of the streets during the summer break from school, breakfast snacks, lunch, and drinks will be provided to the students daily. While still relying heavily on community sponsors, the requested funds will be used to facilitate a two week summer camp, to include needed equipment and supplies.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population of this project will be high school students, some of whom may be struggling to find a life/career path, at risk youth, and economically disadvantaged persons throughout the Lakeland and greater Polk County community.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Education about the different building trades and their cultural/community significance gives the students a good look into the way skilled trades, survival, and education fit into a diverse society and are often passed along through family tradition. Among topics learned includes geographic differences in construction methods. The class is taught through hands on instruction and written assignments, as well as back and forth Q&A between instructors and students to ensure the students are engaged and grasping the concepts.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number