



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2131

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Support for a master design plan for a 65-acre urban development project, focused on workforce / affordable housing. This plan aligns with Florida's Live Local Act, aiming to create a sustainable, inclusive community with accessible housing options for local workers, enhancing quality of life, and economic growth.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	232,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>232,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	232,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>232,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Executive Director of Community Mobilization program, responsible for assessing the feasibility of affordable housing and securing vital corporate and governmental support. This leadership role plays a pivotal part in driving community engagement, fostering partnerships, and championing the cause of affordable housing within the region.	50,000
Other Salary and Benefits	Clerical Support Personnel duties to include, Administrative Assistance, Communication Management, Document Management, Data Entry and Reporting, Meeting Coordination, Filing and Organization, Community Engagement Support, Financial Documentation, Stakeholder Communication, Research Assistance and Technical Skills.	32,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Specializing in mobilizing communities to support affordable housing while simultaneously empowering individuals to become homeowners and connecting them with nearby employment opportunities. Addressing these interconnected aspects, Community Canvassing, First-Time Homebuyer Screening, Employment Advocacy, Education and Workshops, Resource Navigation, Stakeholder Engagement and Advocacy and Awareness.	50,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Consultancy specializing in the planning, design, and development of large-scale land projects, with a particular focus on 60-acre site developments. Focusing on affordable housing, commercial centers, mixed-use developments, green spaces, Site Assessment, Master Planning, Regulatory Compliance, Infrastructure Design, Environmental Sustainability, Cost Estimation and Project Management.	100,000



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<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/ Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>232,000</b>

#### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**

The funds requested for creating an affordable housing land use master planning, development, and visioning plan serve a specific purpose: to accelerate the vital development of affordable housing within the Pine Hills Clarcona-Ocoee community. This plan has a twofold objective: first, to thoroughly assess housing needs, and second, to formulate a comprehensive strategy that not only meets but also expedites the pressing demand for affordable housing construction in the area.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The workforce housing design and build appropriations will fund activities such as design and construction of affordable / workforce housing, infrastructure development, and community amenities. These services aim to create a sustainable living environment for local workers, fulfilling the fund's intended purpose.

**c. What direct services will be provided to citizens by the appropriation project?**

The appropriation project will provide citizens with direct services including the construction of affordable housing units, infrastructure improvements, community facilities, and supportive services like counseling and financial literacy programs that will be attracted based on a successful design & build plan that seeks public and private participation.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population for this project is local workers seeking affordable housing. It's expected to serve approximately 500 individuals, offering them cost-effective living options close to their workplaces in compliance with the Florida Legislative CS/SB 102 LIVE LOCAL ACT.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The funding for the affordable workforce housing on 65 acres aims to create accessible, cost-effective homes for local workers, improving living standards, and reducing commute times. Outcomes will be measured by the number of housing units built, occupancy rates, resident commute time reductions, and satisfaction surveys, alongside economic impacts like job creation and local business growth.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Penalty for not meeting deliverables or performance measures may be a financial deduction or reduction of contract compensation, typically applied on a proportional basis to the extent that the goals are not achieved.

#### 15. Requester Contact Information

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

#### 16. Recipient Contact Information

**a. Organization**



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**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**