



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2367

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The ex-USS Orleck is a 78 year old destroyer moored in Jacksonville, FL and is the ONLY warship museum in Florida. Many areas throughout the ship require refurbishment, air conditioning, new electrical wiring at a minimum before these spaces can be safely opened to the public. Examples include gun mount and torpedo handling rooms, aft engine room, Combat Information Center, and providing onboard restrooms for overnight guests. In addition, the pier where the ship is located requires significant repairs to make the pier safe for general visiting.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

July 1, 2024

d. What is the estimated completion date of construction?

June 30, 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Jacksonville Historic Naval Ship Association (JHNSA) is an accredited 501(c) 3 and owns the ex-USS Orleck out right and is moored on the St. Johns River in downtown Jacksonville. This is the only Naval warship museum in Florida.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	There are a total of 20 areas that would be planned to be refurbished and restored in order to be fully open to the public. Specifically, torpedo magazine, bridge, combat information center, weapons berthing, operations berthing, mess decks, mess decks berthing, Mt 51 handling room, Mt 52 handling room, officer overflow berthing, CPO galley, CPO berthing, CPO lounge, external ship lighting, aft crew's head, fantail decking, expansion joint, hull painting, install portside gangway, and wardroom.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Increased usage of the only Naval Museum in the State of Florida for Science, Technology, Engineering, Arts, Math + History (STEAM+H) offerings to schools and veterans groups as well as returning more parts of the ship to tour routes for the general public.

c. What direct services will be provided to citizens by the appropriation project?

Classes in Science, Technology, Engineering, Arts, Math + History (STEAM+H), better access to historic locations on the ship such as the Combat Information Center, and also the ability to house overnight groups such as Scouts and veterans groups. In addition to serving all of Florida, residents of the State will not have to travel to Charleston, SC nor Mobile, AL for a warship experience.

d. Who is the target population served by this project? How many individuals are expected to be served?

General visiting from all 67 Florida counties and visitors from out of state, Veterans and their families, school age children and school tours, Title 10 disadvantaged children (some of whom have never been on the St Johns River), and persons with disabilities. In other words, all organized groups, events of honor, and the general public will always be welcome.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Only location in Florida to tour and learn about how sailors worked and lived from the end of WWII through Desert Storm. ex-USS Orleck's history includes 14 Battle Stars as the most decorated warship in Vietnam. The Science, Technology, Engineering, Arts, Math + History (STEAM+H) will be demonstrating many practical applications of all elements associated with Naval ships. This includes semaphore, Ham radio operations, radar, etc. Methodology employed will include the number of persons attending general STEAM+H classes, number of school tours for all ages, and surveys with direct feedback.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Jacksonville Historic Naval Ship Assn (JHNSA) will abide by the recommended penalties, typically a % of funding lost for not completing the all of the project that represents that portion of funding.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number