



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2438

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Achievement Centers for Children & Families (Achievement Centers) is a community-driven organization unwavering in its commitment to Delray's underserved population, offering vital programs, resources, and crisis support to ensure the safety, nourishment, and education of children and families. Funds are requested to replace and/or upgrade the roofs of three buildings, specifically constructed to offer year-round childcare and out-of-school services to children aged 1-18, and their families and community members. The facility extends its services to Middle and High School Teen programming on weekends.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	222,775
Total State Funds Requested	222,775

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	222,775	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	222,775	50%
Total Project Costs for Fiscal Year 2024-2025	445,550	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

During FY 2019-2020 (\$637,200); FY 2020-2021 (\$696,437); Total Received: \$1,333,637
 Funds used for Workforce Incentives, AC HALO Filters, Occupancy Costs, and PPE.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

June 2024

d. What is the estimated completion date of construction?

October 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Community Childcare Centers of Delray Beach, FL Inc. owns the facility at 555 NW 4th Street. The Board of Directors of the Community Childcare Centers of Delray Beach, d/b/a/ Achievement Centers for Children & Families is chaired by Daniel Castrillon as of January 1, 2024. There are 18 board members that govern the organization.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Replacement and/or upgrade 3 existing roofs with a life expectancy of 20-25 years on Achievement Centers Early Learning Center, Toddler Center & Family Resource Center (which houses out-of-school, summer, weekend teen programs, and community workshops). Family Resource Center: 18,597 sq feet: Flat/low slope and Metal (\$290,600); Preschool Building: 6,070 sq feet: Flat and Shingle (\$103,625); Toddler Building: 5,690 sq feet: Shingle (\$51,325).	222,775
Total State Funds Requested (must equal total from question #6)		222,775

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal of Achievement Centers funding request is to ensure continuity of services through the replacement of the roofs of three buildings, specifically constructed to offer year-round, affordable childcare and out-of-school services to children aged 1-18, their families, and community members. This facility extends its services to middle and high school teen programming on weekends. Achievement Centers remains steadfast in its dedication to Delray's under-served population, providing essential programs, resources, and crisis support to children and families.

b. What activities and services will be provided to meet the intended purpose of these funds?

Three new roofs will be installed, allowing for the continuation of critical youth and family services including early learning, out-of-school, teen, summer camp, and family support services. Activities include obtaining several quotes (completed), business rating and references, procure services (based on reputation, reliability, & cost), obtain permits from the city, and set schedules to avoid disruption of services. The old roofs will be removed, new roofs installed, and debris will be properly disposed of. Final city inspections and receipt of documentation/warranties will occur to wrap-up the project.

c. What direct services will be provided to citizens by the appropriation project?

The direct services provided to citizens by replacing the roofs, include affordable childcare (School Readiness, VPK, Head Start, and \$75/week In-house scholarships), out-of-school, and family support programs to over 300 children, their families, the community, & we employ 68 Florida residents. Affordable childcare allows families to pursue work & education, thus promoting family self-sufficiency. These services are strategic investments which enhance children's early development, promote equal access to quality education, & address income disparities for under-served communities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project includes over 500 persons who are either, economically disadvantaged persons, at risk youth, toddler/preschool students, grade school students, high school students, or unemployed/under employed families in southern Palm Beach County. The Achievement Centers aims to address the multifaceted needs of its community, particularly those facing economic challenges and systemic disparities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of this project is to ensure the continuation of programs and services provided by the Achievement Centers. This can be measured through attendance which reduces unsupervised street time by providing a safe space for children. The installation of new roofs serves as a protective measure, mitigating disruptions, and enabling Achievement Centers to uphold uninterrupted operations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funding will be returned to the state for any specific deliverables or performance measures that fail to occur during the budget period from July 1, 2024, to June 30, 2025.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County



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c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number