



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2486

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Day Treatment program will establish a comprehensive outpatient program aimed at intervention for youth experiencing emotional or behavioral issues affecting their success at home, school, and in their community. This program will provide school-based curriculum alongside of mental health and substance use disorders in a structured day treatment program with support, and educational services included for parents, guardians, and other members of the youth's support system to ensure the greatest success of the youth. The day treatment program will serve as the intermediate level of care between traditional outpatient and inpatient crisis-based services.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	1,500,000
Fixed Capital Outlay	0
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Private insurance billing for those who have third payer insurance

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2486

If yes, indicate the amount of funds received and what the funds were used for.

UF Health St. Johns received \$24.5 million in COVID funds over three years. The funds were used to cover losses of \$52.3 million.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	1 Psychiatrist @ \$300,000 1 Psychologist @ \$175,000 1 LPN @ \$60,000 1 Occupational Therapist @ \$75,000 3 Licensed Clinical Therapists (LCSW)	820,000
Expense/Equipment/Travel/Supplies/Other	Office equipment, furniture, space rental and cosmetic renovations	680,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2486

To establish a day treatment program for youth experiencing emotional or behavioral issues affecting their success at home, school, and in their community. This program will provide school based curriculum alongside of mental health and SUD services in a structured day treatment program with support, and educational services included for parents, guardians, and other members of the youth's support system to ensure the greatest success of the youth.

b. What activities and services will be provided to meet the intended purpose of these funds?

Youth day treatment to include individual, group, family therapy alongside age appropriate school based curriculum. The services provided will enhance the youth's strengths, skills, and ability ensuring a successful integration back into their community.

c. What direct services will be provided to citizens by the appropriation project?

Full day behavioral health treatment program.

d. Who is the target population served by this project? How many individuals are expected to be served?

Youth of middle and high school ages. Expected to serve between 200-400 youth annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in youth inpatient days and ED visits for the emotional and behavioral issues at home, school, and in the community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding of funding

15. Requester Contact Information

a. First Name Last Name
 b. Organization
 c. E-mail Address
 d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
 b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2486

d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number