



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2586

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Vero Beach Operates a public municipal marina located at 3611 Rio Vista Blvd, Vero Beach, FL 32963. A major renovation project has been planned with the South Complex dry storage facility and dock being the first phase. The dry storage facility will increase the number of dry stacks from 52 to 130 and the dock will increase the number of slips from 20 to 28. All the slips at the dock will have water, electric and sanitary sewer. This facility will give the public greater boating access to the Indian River Lagoon.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	11%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	955,000	10%
Local	7,481,254	79%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	9,436,254	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

In 2020, the City received \$652,736 in CARES Act funding as a pass-through from Indian River County, which was expended on eligible public safety and public health measures related to the COVID-19 public health emergency.

In 2021, the City received an allocation of \$2,562,386 from the American Rescue Plan State and Local Fiscal Recovery Fund. Of this amount, \$500,000 has been programmed for stormwater projects and the rest has not yet been programmed for specific projects by the City Council.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

February 2024

d. What is the estimated completion date of construction?

February 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owners of the facility and the entity are the same, "City of Vero Beach."

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of the concrete floating dock and the dry storage building will replace the existing dock and building. Twenty-eight wet slips and 130 dry stacks will be created.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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All of the slips will provide water, electric and sanitary sewer facilities. This facility will give the public greater boating access to the Indian River Lagoon.

b. What activities and services will be provided to meet the intended purpose of these funds?

The 2023/2024 request will include a 10.6% of the construction cost.

c. What direct services will be provided to citizens by the appropriation project?

The public will be afforded greater recreational access to the Indian River Lagoon.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the boaters in the City of Vero Beach, Indian River County and tourists. One hundred thirty (130) dry stacks and 28 wet slips will be provided.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This municipal project will ensure that the public has access to the Indian River Lagoon.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of the portion of any funds for which performance standards are not met or deliverables are not achieved.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number