



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2654

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Arc Nassau has been in their primary location since the early 80's. In that time, minimal renovations and upgrades have been completed to this aging facility. As this is the celebration of the 50th year of providing services to the IDD community of Nassau county and the surrounding counties, The Arc Nassau will be proceeding with major renovations that will drastically improve the quality of care, services and programs.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	375,000
Total State Funds Requested	375,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	375,000	92%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	32,400	8%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	407,400	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

9/1/2024

d. What is the estimated completion date of construction?

4/1/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Arc Nassau is a 501c3 nonprofit.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Major Renovations to the building and outdoor experience center to include - painting, parking lot re-pavement with additional spaces, HVAC upgrade, updated doors/hardware, ADA compliance issues (carport drop-off for Life Skills Development, additional concrete for the outdoor track), exercise equipment for program participants, backup generator, hurricane shutters, and 1 Sprinter Van.	375,000
Total State Funds Requested (must equal total from question #6)		375,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Arc Nassau has been in their primary location since the early 80's. In that time, minimal renovations and upgrades have been completed to this aging facility. As this is the celebration of the 50th year of providing services to the IDD community of Nassau county and the surrounding counties, The Arc Nassau will be proceeding with major renovations that will drastically improve the quality of care, services and programs.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The Arc Nassau provides programs and services for adults with intellectual and developmental disabilities. Programs for Life Skills Development, Employment Services, 2 major contracts providing janitorial services through RESPECT of Florida/FDOT, and a small thrift store that generates revenue for inhouse programs. The grounds at this location provide community recreation as well.

c. What direct services will be provided to citizens by the appropriation project?

Funding would directly impact major renovations to the building that provides vital programming and support for people with varying abilities. By bringing the building up to code, it will ensure programming for future generations as Nassau county continues to experience an increase in population. Renovations would make it possible to expand programming to other age demographics.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served are elderly persons, people with poor mental health, people with poor physical health, the unemployed, physically disabled persons, and developmentally disabled persons. We expect 51-100 in the target population to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved physical health as it would be physically and mentally engaging to have a variety of equipment and space to explore daily, which would be measured by the amount of participation, acquiring of new skills and strength via daily scheduled activities. Improved mental health through daily outdoor physical activity would be measured via trainers who will measure participation and give daily reports. Quality of education provided to clients is tracked already through attendance and daily, monthly, and quarterly goals and outcomes, and participation in physical activities will increase physical health. For specific individuals, their economic self sufficiency would be impacted as renovations would make our location more visible and viable to the public and generate more leads for our Employment Services agency. The Arc Nassau has been working in tandem from referrals through Vocational Rehabilitation for several years, the amount of referrals received would be our way of measurement.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funding would be returned immediately if funds appropriated do not meet the deliverables or performance measures.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number