



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2666

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This project includes the replacement of the roof structure at SBDD's S-2 stormwater pump station with a steel reinforced, concrete roof, and an upgrade to the pump station's control panels. These improvements will help to harden this critical infrastructure against a catastrophic failure during a major hurricane, tropical storm, or other high-wind event. SBDD's S-2 stormwater pump station is a major component of the flood protection system that serves a 15.2 square mile area in SBDD (9,728 acres).

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	225,000
<b>Total State Funds Requested</b>	<b>225,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	225,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	225,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>450,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2666

If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

9/1/2024

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

South Broward Drainage District - the local, independant taxing district that owns and operates the facility.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of a steel reinforced, concrete roof structure and upgrades to control panels.	225,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>225,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will allow SBDD to install a steel reinforced, concrete roof structure on its S-2 stormwater pump station, and upgrade the station's control systems, which will harden this critical infrastructure against a catastrophic failure during a major hurricane, tropical storm or other high-wind event. The S-2 pump station is a major componet of the flood protection system that serves a 15.2 square mile area in SBDD (9,728 acres).

b. What activities and services will be provided to meet the intended purpose of these funds?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

**LFIR # 2666**

SBDD will design the project and prepare bid documents. The project will be bid under two separate bids: one for the installation of the new roof; and the second for the upgrades to the control panels. The SBDD Board of Commissioners will award the contracts to the lowest, responsive, responsible bidders. The selected Contractors will perform the work. SBDD will administer the contract to ensure that the work is performed in accordance with the Contract Documents. Upon completion, SBDD staff will operate and maintain the facility.

**c. What direct services will be provided to citizens by the appropriation project?**

The citizens who are served by this stormwater pump station will benefit from the continued, adopted level of service that this pump provides for flood protection and protection of life and property. This project will protect this stormwater pump station from a catastrophic failure and will allow SBDD to operate the station in a more efficient and effective manner. This stormwater pump station is critical to the protection of life and property during major storm events for the thousands of residents and businesses that are served by this facility.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

This project will serve residents and businesses in the Cities of both Pembroke Pines and Miramar. According to the 2020 census, SBDD's S-2 Drainage Basin serves 38,320 residents and approximately 500 businesses. It covers a 15.2 square mile area or 9,728 acres.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The project will greatly enhance SBDD's ability to provide drainage and flood protection services to its residents and will allow SBDD to lower flood waters after a major rain event. The project will reduce the potential for sewage overflows, and reduce the potential for polluted runoff from entering adjacent surface waters. The time frame to reduce flooding after a major storm event will be reduced; and the recovery for the next storm will be increased. The level of service for drainage and flood protection for the residents of SBDD will be increased. The methodology for measuring these outcomes will be the reduction in reported losses from flooding after major rain events; minimal disruptions to businesses; and reduced road closures due to flooding.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

SBDD will have a liquidated damages clause in its contracts for the work, and will require a Performance & Payment Bond to be posted, and in place, to ensure the successful completion of the project.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2666

- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2666

22. What is the estimated completion date of construction?