



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2713

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The primary purpose/goal of the proposed project is to reduce/eliminate flooding and puddling on local streets and properties. Consequential outcomes include: improved stormwater outfalls into the Cross Bayou Canal and Joe's Creek basins; reduction of mosquito infestations, elimination of invasive species and sediment; reduction in pollutant levels reaching water bodies; and mitigation of flooding hazards throughout the area.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	400,000
Total State Funds Requested	400,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	40%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	600,000	60%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,000,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

At the present time, the City's general budget is unable to offset the total cost of this project. Without state funding, this project will be an unfunded line item while alternative resources are researched.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Pinellas Park received \$934,253.32 in CARES funding that was used to cover expenses the City incurred as a result of COVID-19 including remote working equipment/setup, additional cleaning/sanitizing supplies and services, and re fabrication of work stations. The City received \$9,685,810 in ARPA funding that will be used for a sewer connector project and Youth Park Improvements.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/01/2024

d. What is the estimated completion date of construction?

12/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The ponds are located within the Pinellas Park boundaries and are operated and maintained by the City.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction/Engineering to include removing built up sediment, debris, and invasive species; ponds will be restored to their original capacity.	400,000
Total State Funds Requested (must equal total from question #6)		400,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The specific purpose of this project is to restore the ponds to their original capacity. Primary goals include prevent street flooding and reduce pollutants getting into larger bodies of water.

b. What activities and services will be provided to meet the intended purpose of these funds?

In order to achieve the intended outcomes, the City of Pinellas Park will conduct water quality improvement activities that include removing built up sediment, debris, and invasive species; ponds will be restored to their original capacity.

c. What direct services will be provided to citizens by the appropriation project?

Reduced flooding, mosquito breeding, and pollutants flowing into water bodies will benefit the citizens.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted populations for this project are residents and workers who live in these areas.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

By restoring the ponds to their original capacities, the outcomes will include reduced flooding, mosquito breeding and pollutants flowing into larger water bodies.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Agencies that contract with the City are required to purchase surety bonds at 100% of the cost of the project. Payments may be held pending the satisfactory achievement of performance measures or deliverables.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?