



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2839

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The wastewater infrastructure within the City is aging and in response the City is conducting TV inspections and pipe relining and replacements of wastewater appurtenances. State funds will be used to expedite the rehabilitation process to minimize the potential of environmental hazards caused by aging infrastructure, which could negatively impact the existing impaired water body, WBID 3270, also known as the C-14 "Cypress Creek" Canal.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	150,000
<b>Total State Funds Requested</b>	<b>150,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	150,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>300,000</b>	<b>100%</b>

8. Has this project previously received state funding?  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
>5 years	0	75,000		No

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The City was awarded \$12.9 million in COVID-19 relief funding, which was used to offset costs incurred to respond to and mitigate the effects of the pandemic, including: PPE; cleaning supplies/services; food distributions; small business emergency relief grants and technical assistance; public education/communication; rental/mortgage assistance, mental health programming, job training opportunities; telecommuting expenses; enforcement of executive orders, local orders, CDC guidelines.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e. permitted)?

Yes

c. What is the estimated start date of construction?

July 2024

d. What is the estimated completion date of construction?

June 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Coconut Creek

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	TV inspections and pipe relining and replacement of wastewater appurtenances to reduce inflow and infiltration issues related to the deterioration of existing structures and to mitigate environmental hazards caused by aging infrastructure.	150,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>150,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The work will provide necessary rehabilitation of wastewater appurtenances for residents and businesses throughout Coconut Creek and Parkland and ensure environmental hazards are not created by aging wastewater infrastructure, such as negatively impacting the existing impaired water body, WBID 3270, also known as the C-14 "Cypress Creek" Canal..

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Wastewater infrastructure will be inspected and repaired or replaced as needed.

**c. What direct services will be provided to citizens by the appropriation project?**

This work will ensure continuous wastewater collection services to the residents and businesses of Coconut Creek and Parkland service areas.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The City of Coconut Creek's service area includes the majority of the City's residents and businesses as well as a large portion of residents and businesses in the City of Parkland. The City has an estimated population of 57,833 residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Expediting inspections and repairs will mitigate exfiltration of wastewater into the groundwater due to aging infrastructure, which could negatively impact the existing impaired water body, WBID 3270, also known as the C-14 "Cypress Creek" Canal. The expected benefits of the project include continuous wastewater collection services within the area directly served and safeguarding our regional environment and natural resources for residents, tourists, and future generations. This would be measured by the inflow and infiltration, measured internally.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables or performance measures could result in forfeiture of funds.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**19. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**20. What is the status of construction?**

**21. What percentage of the construction has been completed?**

**22. What is the estimated completion date of construction?**