



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2862

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

These funds will help our organization to expand services to youth (ages 10 - 24) residing in underserved communities by implementing youth mentoring services that will help them to develop character, confidence, leadership, discipline, self-esteem, and positive life skills. The mission of this organization is to improve the quality of life for community residents by implementing at-risk youth mentoring activities, educational support, and performing arts projects. The organization will also be able to secure a physical location for weekly program activities. We have been operating since 2019.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	76%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	155,000	24%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>655,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local funding (government and donors)

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2862

If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Executive Director is responsible for day-to-day coordination and implementation of proposed interventions to ensure the program is administered to requirements. Position is also responsible for building and maintaining collaborative partnerships with local and state agencies and ensuring contract compliance and managing staff. (Includes benefits)	52,500
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Transportation service is greatly needed for youth and families being served by this program activities. This service will help us with increasing the number of clients served during both weekly and monthly activities. (\$12,000). In addition, the cost of supplies/indirect services for youth and family participants will increase, as well. (\$30,000)	70,000
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Assistant Director is directly responsible with program activities. This line item includes benefits.	30,500
Expense/Equipment/Travel/Supplies/Other	Purchase office space (544 square feet) within the zone area served by the organization.	300,000
Consultants/Contracted Services/Study	The line item includes cost of mentors, CPA, and yearly space rental.	47,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

### 14. Program Performance



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2862

**a. What specific purpose or goal will be achieved by the funds requested?**

These funds will help our organization to expand services to youth (ages 10 - 24) residing in underserved communities by implementing youth mentoring services that will help them to develop character, confidence, leadership, discipline, self-esteem, and positive life skills. The mission of this organization is to improve the quality of life for community residents by implementing at-risk youth mentoring activities, educational support, and performing arts projects.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Workshops offered include financial literacy/budgeting, healthy lifestyles, entrepreneurship, and life-social skills/etiquette training activities that are non-duplicated in public schools' settings. Music-related activities allow students to gain hands-on audio digital tech experience, basic piano, songwriting composition, music recording production, and talent showcase performance opportunities.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct services include, but not limited to, workshops financial literacy, entrepreneur training, health wellness, employability skills, gang resistance, social responsibility, parenting skills, human trafficking, police/community relations, tertiary education (career/college), piano lessons, songwriting, recording production, drumming-for-mental health, performances.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target population are students ages 10 -24 residing in underserved communities in Orange County, Florida. The total number of students to be served is 125.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

EXPECTED OUTCOME: #1 - Reduce recidivism/Divert from Criminal/Juvenile Justice System (80%); and #2 - Enhance specific individuals economic self-sufficiency (30%) from obtaining jobs while preparing for careers, business-ownership, and college.  
 METHODOLOGY: #1 - Job training/business development/career/college preparation workshop completed; and #2 - conduct on-going monitoring of referrals, attendance records, and follow-up contacts.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The organization will return the funding to the State if deliverables are not met.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2862

- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number