



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3137

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Shelter for Homeless helps homeless women find work and permanent homes to achieve mental stability and self-sufficiency. Weekly case management, healthcare, and behavioral healthcare will benefit women. The House of Israel serves 20–25 women annually. We provide a wide range of wraparound support services, focusing on women's access to resources. Residents at the House of Israel will work with a case manager to create a housing and service plan and a Job Developer to create an Individual Employment Plan focused on job readiness and permanent housing. Our mission is to teach homeless women life skills, help them overcome obstacles, provide substance prevention training, and create career pathway programs that link educational and training services. These programs help homeless women gain industry-recognized certifications to improve their employability, mental health, and chances of finding permanent homes.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	0
Total State Funds Requested	150,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150,000	61%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	97,430	39%
Total Project Costs for Fiscal Year 2024-2025	247,430	100%

8. Has this project previously received state funding? No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

We are seeking funding from other governmental agencies, local agencies, private foundations, corporations and donations.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The House of Israel has received an SBA loan in the amount of \$69,000 and an EIDL in the amount of \$8,500.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Allocation of salaries and benefits for program staff which includes Program Manager, Case Manager, and 3 Direct Service Techs.	88,646
Expense/Equipment/Travel/Supplies/Other	Desktop computers and printers for clients seeking jobs, creating resumes, and GED preparation/attainment. Telephone & internet services. Case manager software program. Percentage of associated mortgage & utilities. Pay for GED attainment.	25,304
Consultants/Contracted Services/Study	Consultant services in psychiatry, behavioral health, substance abuse and mental health treatment. Consultant services for fiscal and compliance management	36,050
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		150,000

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

The primary objective is to bring about an environment in which all women are in a position of strength. This will be accomplished by promoting the adoption of a healthier lifestyle that incorporates the assessment and treatment of both mental and general health conditions, the cultivation of life skills and job skills, the assessment and treatment of substance abuse, and the achievement of a high school diploma or GED.

b. What activities and services will be provided to meet the intended purpose of these funds?

Within 72 hours of arrival, each resident will have a scheduled appointment with the Case manager to identify their needs and establish goals for receiving services. A career assessment will be developed with the Job Development Coach. Behavioral Health coordinated services will be undertaken to provide the best treatments for those with poor mental health.

c. What direct services will be provided to citizens by the appropriation project?

Case management services, career and job development and placement, life skills development, three meals a day, showers, personal hygiene items, clothes, transportation to all appointments, medical and psychosocial evaluations, access to more substance and behavioral health facilities, a computer for job searches, a bed in a clean and safe place, and more resources to help meet their needs.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will serve between 20 to 25 people annually. The targeted population includes women who experiencing homelessness including people with poor mental and physical health, drug users (in health services) and jobless persons.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The anticipated benefits include enhanced economic activity, improved physical and mental health, and increased economic independence for women. Women will increase their access to and employment opportunities in every community. Case management services will be initiated for the women within 72 hours of their arrival and will continue on a weekly basis.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Notice of reasonable time to cure.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number