



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3178

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

Tampa's Ybor City Historic District is a culturally-significant destination for entertainment, shopping and retail that attracts both residents and visitors alike. During and following the pandemic, Ybor City has also been the location of several high-profile violent crimes that were unrelated to the surrounding businesses. Though the overall crime rate in Ybor City is low, it has had a disproportionate impact on these businesses and neighborhoods. Tampa Police Department is committed to sending a strong message that Ybor City is not the place for criminal activity. This funding will be used to install an additional 61 CCTV cameras and 27 automated license plate reader (ALPR) cameras that will help our officers reduce, prevent, and solve criminal incidents in Ybor City. The new CCTV cameras will provide video of high forensic value and include LOT sensors, and the ALPR cameras will cover all 27 of Ybor intersections. The City of Tampa's match will cover all installation costs.

5. **State Agency to receive requested funds**
- State Agency contacted?**  Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operations                         | 0              |
| Fixed Capital Outlay               | 479,646        |
| <b>Total State Funds Requested</b> | <b>479,646</b> |

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

| Type of Funding                                      | Amount         | Percentage  |
|--|----------------|-------------|
| Total State Funds Requested (from question #6)       | 479,646        | 71%         |
| <b>Matching Funds</b>                                |                |             |
| Federal  | 0              | 0%          |
| State (excluding the amount of this request)         | 0              | 0%          |
| Local  | 200,000        | 29%         |
| Other  | 0              | 0%          |
| <b>Total Project Costs for Fiscal Year 2024-2025</b> | <b>679,646</b> | <b>100%</b> |

8. **Has this project previously received state funding?**  No

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. **Is future funding likely to be requested?**  No
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$90.47 million in ARPA, CARES, HUD, JAG and HUD rental assistance that was used for small business assistance programs, housing and rental assistance programs, revenue recovery, testing, vaccine distribution, public safety overtime, and similar activities.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction   
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Tampa

13. Details on how the requested state funds will be expended

| Spending Category  | Description   | Amount         |
|--|---|----------------|
| <b>Administrative Costs:</b>   |   |                |
| Executive Director/Project Head Salary and Benefits                    |   | 0              |
| Other Salary and Benefits  |   | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0              |
| Consultants/Contracted Services/Study                                  |   | 0              |
| <b>Operational Costs: Other</b>  |   |                |
| Salary and Benefits  |   | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0              |
| Consultants/Contracted Services/Study                                  |   | 0              |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |   |                |
| Construction/Renovation/Land/Planning Engineering                      | Purchase of technology (\$263,546 for CCTV / \$216,000 for ALPR). | 479,646        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |   | <b>479,646</b> |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduction of criminal activity in the Ybor City Entertainment District within the Ybor City Historic District.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Purchase of 61 CCTV and 27 APLR cameras that will be installed by the City of Tampa. These cameras will be integrated with Tampa Police Department's Real-Time Crime Center.

**c. What direct services will be provided to citizens by the appropriation project?**

Public safety services.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The City of Tampa has 409,000 residents and millions of visitors. Ybor City is both an entertainment district for our residents but is also a cultural tourist attraction for visitors.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This project will both prevent and solve crimes. The impact of the project will be measured by preventative and responsive crime data, including but not limited to the reduction in reported crimes and the number of arrests made in response to committed crimes.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number