



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3318

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The County is expanding a .75 Million Gallon Per Day wastewater treatment facility to accommodate demand for connections based on storm recovery and general development and growth. Design is in progress to expand to a 1.4MGD facility, doubling the plant capacity. Much of this future capacity has already been reserved by contracts. Further expansion, to 2MGD will follow. The limiting factor in expansion capacity is the limitation on effluent disposal, or disposal of treated wastewater.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
<b>Total State Funds Requested</b>	<b>5,000,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	21%
<b>Matching Funds</b>		
Federal	2,000,000	9%
State (excluding the amount of this request)	6,000,000	26%
Local	10,000,000	44%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>23,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The County is expanding a .75 Million Gallon Per Day wastewater treatment facility to accommodate demand for connections based on storm recovery and general development and growth. Design is in progress to expand to a 1.4MGD facility, doubling the plant capacity. Much of this future capacity has already been reserved by contracts. Further expansion, to 2MGD will follow. The limiting factor in expansion capacity is the limitation on effluent disposal, or disposal of treated wastewater.	5,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Wastewater treatment capacity to service commercial and residential end users. Wastewater capacity is necessary to support the existing population and development. No alternative exists with the exception in single family septic tank installation.

**c. What direct services will be provided to citizens by the appropriation project?**

Basic sanitation through sanitary sewer treatment facility capacity

**d. Who is the target population served by this project? How many individuals are expected to be served?**

General (The majority of funds will benefit no specific group). Greater than 800 people.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Treatment capacity and disposal capacity will provide for connections to the central wastewater facility and using deep injection wells for long term effluent disposal management in lieu of land application. Provide for connections to the system in lieu of authorizing large developments with septic tank for single family homes within large developments and providing central wastewater treatment instead of permitting several private wastewater package plants throughout the county.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Disallowance of cost reimbursement

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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- University or College
- Other (please specify) County Government

d. First Name  Last Name

e. E-mail Address

f. Phone Number

**17. Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**19. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**20. What is the status of construction?**

**21. What percentage of the construction has been completed?**

**22. What is the estimated completion date of construction?**



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12/31/2025