



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3347

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Charlotte County Sheriff's Office HQ and Public Safety Communications Center relocation and hardening to provide redundancy in the County's 911 system.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	12%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	35,000,000	88%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	40,000,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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We received \$36,693,553. Full document can be provided but will be broken down by Economic Recovery, Public Health and Public Safety, and Intergovernmental Assistance, Contract Health and Human Services.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/29/2024

d. What is the estimated completion date of construction?

12/31/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Charlotte County

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design construction of the Charlotte County Sheriff's Office HQ & Public Safety 911 Communications Center. Funding to primarily support construction and equipment for the 911 Communications Center provides county-wide emergency services support and direct support of public and life safety. The current facility does not meet hardening and operational capacity for growth of the agency and the county	5,000,000
Total State Funds Requested (must equal total from question #6)		5,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Charlotte County Sheriff's Office HQ and Public Safety Communications Center relocation and hardening to provide redundancy in the County's 911 system.

b. What activities and services will be provided to meet the intended purpose of these funds?

Enhanced operational coordination and growth in space and equipment to the Charlotte County Sheriff's Department's Emergency 911 operations functions which serve to protect, serve, respond to extensive growth in population and emergency activities. Provide additional support and redundancy during emergency operation activations for disasters.

c. What direct services will be provided to citizens by the appropriation project?

Emergency 911 operations and command support with adequate technology, space for existing and future personnel, redundancy to support resiliency and sustainability. Enhanced functions to current operations to meet the needs of the community through a variety of economic, social, technological and environmental impacts or influences.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of Charlotte County as well as transient population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provides additional resources and improved operations to support the mission of the Charlotte County Sheriff's community guidelines. Supports the Charlotte County Board of County Commissioners goals to improve and maintain public safety and quality of life for residents and visitors.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables would lead to forfeiture of the remaining balance and/or reimbursement

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify) Local Government

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number