



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3350

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The new high service pump station project is of great need as the City only has one pump to provide water to customers from this location, and that pump on it's own is unable to generate demand with fire flow or pressures required during peaks. Based upon engineer's calculations and assessment of the facility, a 408,000 gallon to 500 gallon ground storage tank is needed. We can accomplish this by a new ground storage tank, or relocating a currently unusable 250,000 gallon tank.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	327,600
Fixed Capital Outlay	1,820,000
<b>Total State Funds Requested</b>	<b>2,147,600</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,147,600	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>2,147,600</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

In addition to ARPA funds, the City of Frostproof has received reimbursement for hand sanitizer and other cleaning items to keep City staff and customers safe.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10-1-2024

d. What is the estimated completion date of construction?

7-31-2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Frostproof; Owner of the facility and the entity are the same.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Engineering and Construction Engineering	327,600
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction and Materials for New Pump Station	1,820,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,147,600</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The new high service pump station project is of great need as the City only has one pump to provide water to customers from this location, and that pump on it's own is unable to generate demand with fire flow or pressures required during peaks. Based upon engineer's calculations and assessment of the facility, a 408,000 gallon to 500 gallon ground storage tank is needed. We can accomplish this by a new ground storage tank, or relocating a currently unusable 250,000 gallon tank.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

A 408,000 gallon to 500 gallon ground storage tank is needed. We can accomplish this by a new ground storage tank, or relocating a currently unusable 250,000 gallon tank.

**c. What direct services will be provided to citizens by the appropriation project?**

The upgrade would ensure the City is able to provide adequate and reliable water services. The City has been experiencing numerous water outages which creates a hardship for our residents, and businesses. It would also ensure we are able to provide required fire flow when needed.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is the City of Frostproof Residents, as well as the businesses in the City limits, including schools with grade levels Pre-K to 12th grade. The upgrade would serve approximately 10,000.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome is that the City will no longer have frequent water outages that lead to boil water notices that leave residents and business without water. When we have a water outage, it leaves our restaurants, and businesses in a tough position leading them to have to close down and possibly dispose of product they have started to make which is very costly for the business that has chosen to make Frostproof their home.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

N/A

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

**17. Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**19. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**20. What is the status of construction?**

**21. What percentage of the construction has been completed?**

**22. What is the estimated completion date of construction?**