



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3356

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

PNS sees more than 3 million passengers annually, which are generated by a catchment area population of 1.4 million and those who flock to the beautiful Gulf Coast beaches. Major airport competitors include Mobile, Alabama, which is currently building a new commercial airport facility downtown directly adjacent to I-10. This effort is posing a direct challenge to the competitive advantage Pensacola currently maintains. Additional consideration is warranted based on the addition of 1.5M passengers PNS serves on an annual basis since its last expansion in 2009. This explosive growth equates to a 114% increase in passenger volume annually.

The City of Pensacola is initiating a \$225 million Airport Modernization and Expansion Program aimed at enhancing both capacity and passenger level of service. Central to the program is a \$90 million Passenger Terminal Expansion that will add 5 gates and more than double space for the Security Checkpoint.

5. **State Agency to receive requested funds**

**State Agency contacted?**  Yes  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	22,500,000
<b>Total State Funds Requested</b>	<b>22,500,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	22,500,000	34%
<b>Matching Funds</b>		
Federal	22,500,000	33%
State (excluding the amount of this request)	0	0%
Local	22,500,000	33%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>67,500,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No  Yes

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  No  Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

\$19,153,643 - ARPA (Housing, Homeless Reduction, Employee Pay, Stormwater, Lost Revenue)  
 - A majority of this has been expended  
 \$211,326.44 - FEMA (PPE Equipment Re-imbursement)

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Pensacola

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The Project consists of expansion and redevelopment of portions of the Passenger Terminal Building to improve capacity and terminal functionality. The Project is projected to be completed in FY 2026.	22,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>22,500,000</b>

14. Program Performance



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**a. What specific purpose or goal will be achieved by the funds requested?**

To improve the level of service to the traveling public and increase the capacity of the Passenger Terminal Building to accommodate the Airport's passengers and airlines.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The City and Airport are currently in discussions with the FAA for funding as well as exploring local funding options.

**c. What direct services will be provided to citizens by the appropriation project?**

Expanding the number of aircraft gate and passenger hold rooms, aircraft aprons at the Passenger Terminal Building to eliminate congestion both in the Passenger Terminal Building and on the aircraft apron.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Escambia County, Santa Rosa County, Okaloosa County, and Walton County residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome is that more passengers will be able to travel comfortably through Pensacola International Airport. This will be measured by the wear on the airport and equipment as well as the satisfaction survey conducted by the airport every year.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

That the money is reverted back to the state.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number