



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3395

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

We want to support homeless families with free transitional housing in a safe and secure location, which is at the 29-acre CHROME Retreat in Marianna Florida. Homeless families are vulnerable to continued abuse and victimization. Funding will cover all infrastructure expenses, mechanical, plumbing, electrical engineering, foundations, transport and shoring and design plans for 8 two-bedroom cottages, paving a road through the property, inspections and permits, bringing water from the city to the cottages, and electrical power lines to the cottages.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	50,000
Fixed Capital Outlay	355,000
Total State Funds Requested	405,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	405,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	405,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Individual donations, corporate sponsorships, foundation contributions, board member donations, churches, and fundraisers.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Still Waters Ministries, Inc. has not received any COVID-19 related funding.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

1/01/2024

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Mission Properties Foundation, Inc. is the owner of the property, including any buildings on the property; however, Still Waters Ministries Inc. pays all expenses for programs and services offered to homeless families, including renovation of 8 buildings, being utilized for transitional housing, property infrastructure costs, paving a road through property, engineering, planning, staff salaries, utilities, and general operational expenses. Both organizations are separate 501-C3 organizations.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Annual salary for an Executive Director who will direct all phases of the Women & Children's programs and services, including selection of families; ensures eight apartments are properly maintained, oversees vital services provided to women and her children, including counseling, bible studies, meals, enrollment into school (with uniforms and school supplies), & schedules childcare as needed.	50,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		



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Construction/Renovation/Land/ Planning Engineering	Mechanical, plumbing, electrical engineering, and design plans for 8 cottages, inspections and permits, transporting and shoring 8 cottages onto property, set foundations for cottages, asphalt paving services to build a road through the property, overall infrastructure expenses, costs to bring power lines and city water to cottages. Also includes interior renovation work for 8 cottages, estimating \$10,000 per cottage.	355,000
Total State Funds Requested (must equal total from question #6)		405,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Our recovery program has transformed the lives of hundreds of homeless addicts in LA since 2012. We opened the CHROME Retreat in Marianna, Florida in June with 75 homeless men recovering from addiction. We want to heal hurting families at CHROME by providing safe transitional housing, quality care, and vital recovery services to mom and children who are highly vulnerable to violence and victimization. Together we can stop the cycle of abuse and foster a generational impact on these families.

b. What activities and services will be provided to meet the intended purpose of these funds?

Architects for professional design services & Engineering-both will collaborate to provide Mechanical, Plumbing, and Electrical Engineering services; Paving services for road on the property; work with city for water/gas & Public Utilities to get power lines to 8 cottages; Transport, renovate, and furnish 8 cottages.

c. What direct services will be provided to citizens by the appropriation project?

Our faith-based recovery program for women in LA has impacted the lives of hundreds of abused women who overcame addiction. We've expanded services for homeless women & children in Florida; 8 families will receive a safe furnished 2-bedroom apartment on Chrome property with vital services, including reentry, counseling, bible study, case mgt., vocational training, 3 meals daily, and childcare and education.

d. Who is the target population served by this project? How many individuals are expected to be served?

The overall general target population to be served includes 25-50 of the following: Homeless families, women and children with poor mental health, jobless women, women with poor health, economically disadvantaged women, school drop outs, homeless single mom's reunited with their children, victims of crime, currently or formerly incarcerated women who may be on probation or parole, preschool children, grade school students, at-risk youth, women struggling with drug or co-occurring alcohol abuse, 97% of the homeless women are driven by domestic violence or physically/sexually abusive relationships, children who witnessed domestic violence display fear, anxiety, low self-esteem, stress, anger, and are at risk of neglect and food insecurity, and children who have missed school or jump around to different schools when mom moves to a new location.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Mom's will participate in our addiction recovery program, heal heart issues and overcome addiction. Their physical health will improve; our holistic approach to programs/services provides a strong mind, body, soul connection that fosters good health and well being. We'll provide safe free transitional housing and vital services that can make a generational impact on families: USDA meal service, enroll children in school with uniforms and required supplies/ Internet, mom and children will be counseled, educated, attend bible studies, and ultimately heal from lasting emotional traumas and negative feelings/behavior caused by prior abusive relationships. Janitorial vocational training/videos will build work ethics and maximize varied job opportunities and income. Staff, who survived their circumstances, will be a role model, creating mutual support. At-risk youth will be counseled, tutored, build healthy relationships and learn to resolve disputes in a healthy non-violent manner.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If we fail to build the 8 transitional houses for women and children, or fail to meet promised deliverables, we will return funding to the State.



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15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number