



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3444

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Collier County will use the requested funds in conjunction with local state sales surtax funding to construct a new EMS/Fire Station in the unincorporated eastern portion of the county. The station will provide a safe and secure facility for employees and will improve response times for Fire and EMS in an area experiencing significant growth and an average 20% increase in call volume over the last year. Demand will continue to increase as the adjacent property plans to construct 2,500 homes, retail outlets and restaurants. The facility will also serve as a focal point for brush fire response as the area has experienced several expansive brush fires over the last several years.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 3,646,613 |
| Total State Funds Requested | 3,646,613 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 3,646,613 | 40% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 5,469,919 | 60% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2024-2025 | 9,116,532 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3444

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

08/01/2024

d. What is the estimated completion date of construction?

05/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Collier County

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | The requested funds will be used in conjunction with local state sales surtax funding to construct a new EMS/Fire Station in the unincorporated eastern portion of Collier County. The station will provide a safe and secure facility for employees and will improve response times for Fire and EMS in an area experiencing significant growth and an average 20% increase in call volume over the last year. | 3,646,613 |
| Total State Funds Requested (must equal total from question #6) | | 3,646,613 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3444

Construction of a new EMS/Fire Station will protect the general public from harm by providing faster response times, for emergency medical services and fire response for the population across the area, specifically the residents of the unincorporated and eastern portion of Collier County which has experienced an average 20% increase in responses in the area. The station will also benefit and provide availability of fire and EMS services for the entire county.

b. What activities and services will be provided to meet the intended purpose of these funds?

Emergency medical services and fire suppression response in a rapidly growing area. The station will improve medical and fire response times. The closest station to the area served is approximately 12 miles away providing a response time of greater than 12 minutes. The area that station will serve has experienced several large scale brush fires throughout the last 5-7 years.

c. What direct services will be provided to citizens by the appropriation project?

EMS and Fire personnel and apparatus to serve the community and improve overall response times for medical/traumatic emergencies and fires. Citizens may experience a decrease in insurance ratings with the addition of a fire station in the area.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is the residents, businesses and visitors to in the unincorporated and eastern portion of Collier county.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Collier County utilizes a process called the Annual Update and Inventory Report to quantify the need to add EMS/Fire stations according to population increases in excess of 16,400 or the service does not meet the adopted service level for response times. The population increase and the geographical area covered by the existing station in the area warrants a new station.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Existing penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3444

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number