



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3574

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This project serves to provide a digital and video surveillance system, as well as a command center, to be used by emergency and safety personnel, to monitor and protect in real time the vital staging areas for equipment, supplies, and community members on the property at any given time, as well as prevent situations from entering and/or escalating on the grounds and surrounding areas. The property serves as an emergency evacuation, staging, response, reunification center, and event center.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	990,000
Total State Funds Requested	990,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	990,000	38%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	1,600,000	62%
Total Project Costs for Fiscal Year 2024-2025	2,590,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3574

If yes, indicate the amount of funds received and what the funds were used for.

Payroll Protection Program
 Funds were allocated for employee salary and benefit retention as well as operating cost allowed and approved through the program.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

7/1/23

d. What is the estimated completion date of construction?

11/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The grounds are owned by Miami-Dade County Parks, Recreation and Open Spaces. Land is leased to the Miami-Dade County Fair & Exposition, Inc., a charitable 501(c)(3). All improvements and maintenance cost of the property have been borne by the Miami-Dade County Fair & Exposition, Inc. to benefit the community during times of emergency response, cultural festivals and the annual fair.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This project serves to provide a digital and video surveillance system, as well as a command center, to be used by emergency and safety personnel, to monitor and protect in real time the vital staging areas for equipment, supplies, and community members on the property at any given time, as well as prevent situations from entering and/or escalating on the grounds and surrounding areas.	990,000
Total State Funds Requested (must equal total from question #6)		990,000

14. Program Performance



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3574

a. What specific purpose or goal will be achieved by the funds requested?

Community safety during times of emergency response and during community events.

b. What activities and services will be provided to meet the intended purpose of these funds?

The public will be served indirectly by securing the facility being used during both emergency and cultural events.

c. What direct services will be provided to citizens by the appropriation project?

The property serves as a primary center for evacuations, staging, storage, reunification, and shelter in times of emergencies to the general public. It also serves as a staging, housing, storage, and command center for municipal and private sector first responders.

d. Who is the target population served by this project? How many individuals are expected to be served?

The property serves the general population of Miami-Dade County year round and also is available to the residents of Monro County during times of evacuation through a per use agreement between the two counties. More than 1,000,000 people visit the property annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Upgraded digital video surveillance of the property to be used by the Miami-Dade County Fair & Exposition, Inc., local police & fire professionals, and emergency agencies during times of events.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of unused funds

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3574

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number