



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3646

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Palm Coast Operations Center will be constructed as a critical, fortified facility, doubling as the City's Emergency Operations Center. It will be the primary facility for coordinating staff and equipment. The site will include designated areas for debris storage, storm event material staging and storage, and the distribution of public sandbags as well as being a key part of our strategy to ensure that we can maintain the expected service levels needed to serve and protect citizens.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	25,000,000
Total State Funds Requested	25,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	25,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	25,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	50,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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CDBG Cares \$293,951.50 used for utility bill assistance. CDBG Cares \$224,082.55 distributed to entities in Flagler County for community assistance (Flagler Ecumenical Social Service/ Flagler Cares Inc). CARES \$2 million for City of Palm Coast expenditure reimbursement.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

August 1st, 2024

d. What is the estimated completion date of construction?

July 1st, 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Palm Coast

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design and Construction Management Services and Building Construction Costs associated with the new Operations Center.	25,000,000
Total State Funds Requested (must equal total from question #6)		25,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Palm Coast Operations Center will be constructed as a critical, fortified facility, doubling as the City's Emergency Operations Center. It will be the primary facility for coordinating staff and equipment. The site will include designated areas for debris storage, storm event material staging and storage, and the distribution of public sandbags as well as being a key part of our strategy to ensure that we can maintain the expected service levels needed to serve and protect citizens.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The Project resulting from these funds will ensure that the City will maintain the expected level of service for the ever-expanding population. The new fortified facility will also serve as an Emergency Operations Center

c. What direct services will be provided to citizens by the appropriation project?

The new facility will support all of the current City Services that directly affect the Citizens of Palm Coast.

d. Who is the target population served by this project? How many individuals are expected to be served?

The funds requested will serve the citizens of Palm Coast in its entirety. Greater than 800 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The goals associated with this Project are to continue to maintain the level of service the citizens currently experience with the expanding population and provide enhanced safety response prior to, during and after major events. The benefit to Citizen Service and safety can be quantified and assessed through internal performance evaluations, work order response time review, City employee input and Citizen engagement on a regular basis and following major storm events.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Recipient will complete the project. Failure to complete will result in forfeiture of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number