



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3657

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The existing culvert crossing (four-72" diameter culverts) were identified on the City's Master Stormwater Plan in 2019 as an area in significant need of additional conveyance capacity. The current lack of conveyance capacity causes high peak stages to several adjacent neighborhoods, roads, and low-lying areas following large storm events. Engineering modeling demonstrates that the proposed improvements would provide a reduction in peak stages, mitigating the likelihood of flooding.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	4,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

CDBG Cares \$293,951.50 used for utility bill assistance. CDBG Cares \$224,082.55 distributed to entities in Flagler County for community assistance (Flagler Ecumenical Social Service/ Flagler Cares Inc). CARES \$2 million for City of Palm Coast expenditure reimbursement

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

January 2025

d. What is the estimated completion date of construction?

June 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Palm Coast

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	No description provided.	4,000,000
Total State Funds Requested (must equal total from question #6)		4,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The existing culvert crossing (four-72" diameter culverts) were identified on the City's Master Stormwater Plan in 2019 as an area in significant need of additional conveyance capacity. The current lack of conveyance capacity causes high peak stages to several adjacent neighborhoods, roads, and low-lying areas following large storm events. Engineering modeling demonstrates that the proposed improvements would provide a reduction in peak stages, mitigating the likelihood of flooding.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The project consists of the replacement of four (4) 72" culvert pipes with four (4) 7'x12' Concrete Box Culverts and incidental construction.

c. What direct services will be provided to citizens by the appropriation project?

Residents within the adjacent flood-prone neighborhoods will receive additional flood protection as a result of the proposed improvements.

d. Who is the target population served by this project? How many individuals are expected to be served?

General (The majority of funds will benefit no specific group). Greater than 800 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased flood protection to residences located within adjacent neighborhoods of the proposed improvement project. The expected outcome is for lower peak stages following large stormwater events along adjacent neighborhoods. Means of measuring for this outcome include verification that the project gets constructed as designed via Construction Engineering Inspections and review of asbuilt drawings and post-construction site visits after storm events to confirm the reduced peak stages.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to utilize the funds in the specified manor shall result in funds being returned to the State.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) Hazard Mitigation Grant Program (HMGP) - FEMA
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?