

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS COMMITTEE ON HEALTH AND HUMAN SERVICES
Senator Harrell, Chair
Senator Garcia, Vice Chair

MEETING DATE: Wednesday, December 6, 2023
TIME: 2:00—3:45 p.m.
PLACE: *Pat Thomas Committee Room, 412 Knott Building*

MEMBERS: Senator Harrell, Chair; Senator Garcia, Vice Chair; Senators Avila, Baxley, Book, Brodeur, Burgess, Burton, Davis, Gruters, Rouson, and Simon

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentations on Governor's Fiscal Year 2024-2025 Budget Recommendations: Agency for Health Care Administration Agency for Persons with Disabilities Department of Children and Families Department of Elder Affairs Department of Health Department of Veterans' Affairs		Presented

Other Related Meeting Documents

FOCUS ON FLORIDA'S FUTURE



A stylized white signature of Ron DeSantis, consisting of a large 'R' followed by a cursive 'D' and 'S', centered between two horizontal red lines.

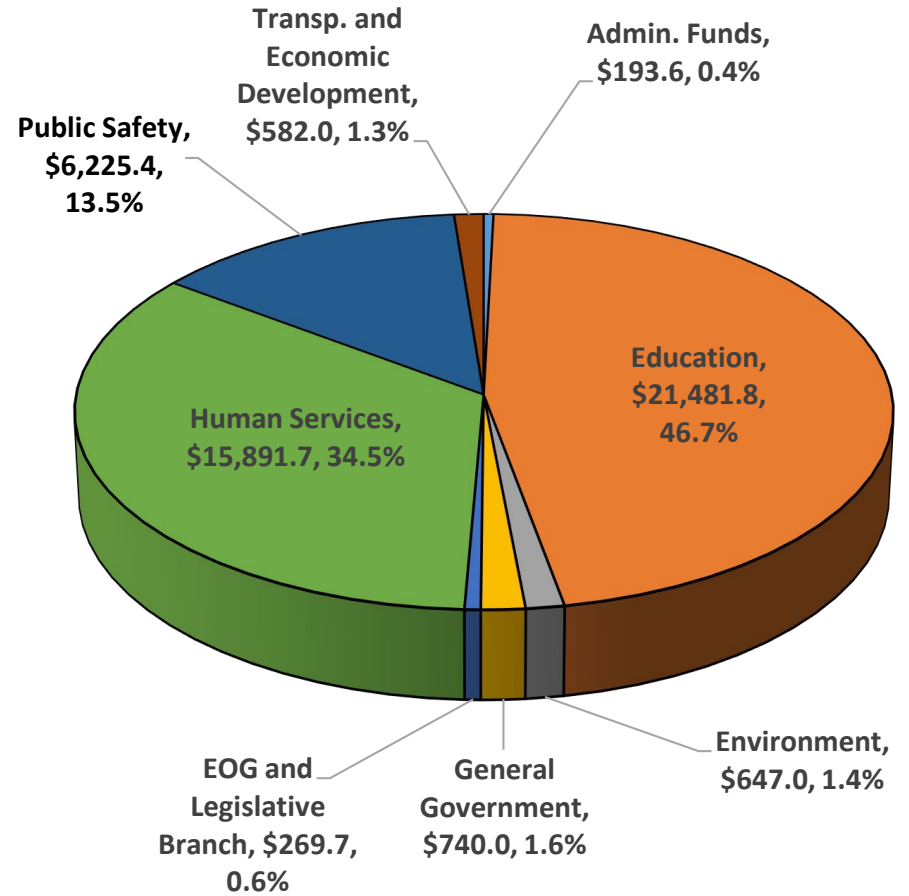
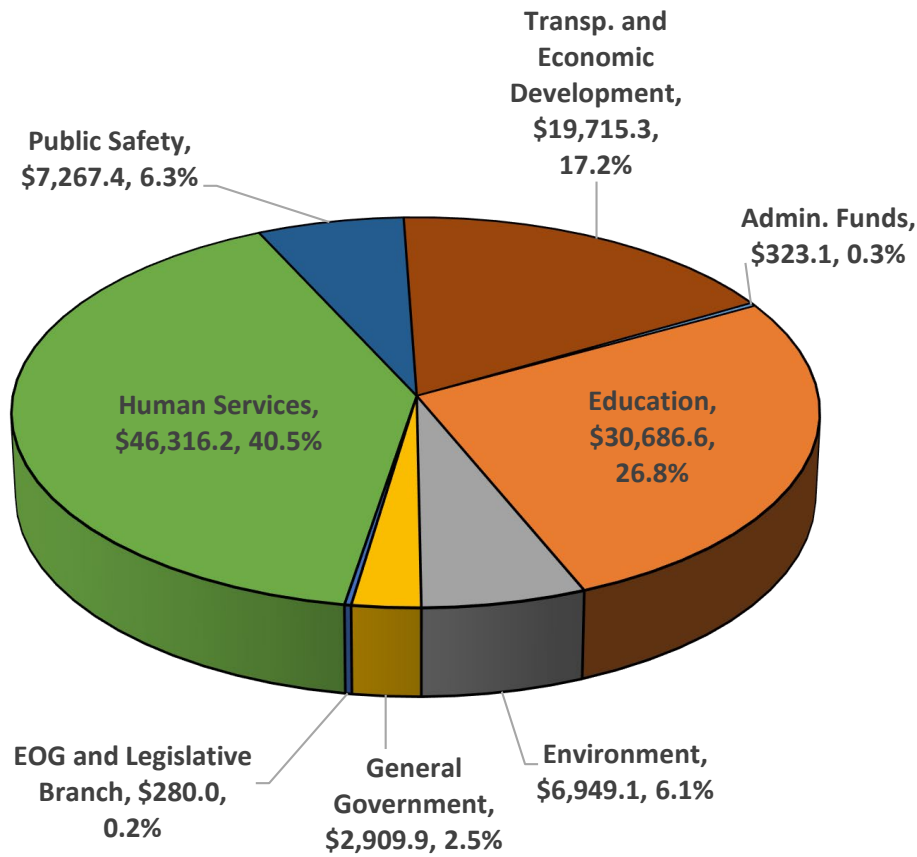
FISCAL YEAR 2024-2025

The Governor's Office of Policy and Budget Health and Human Services

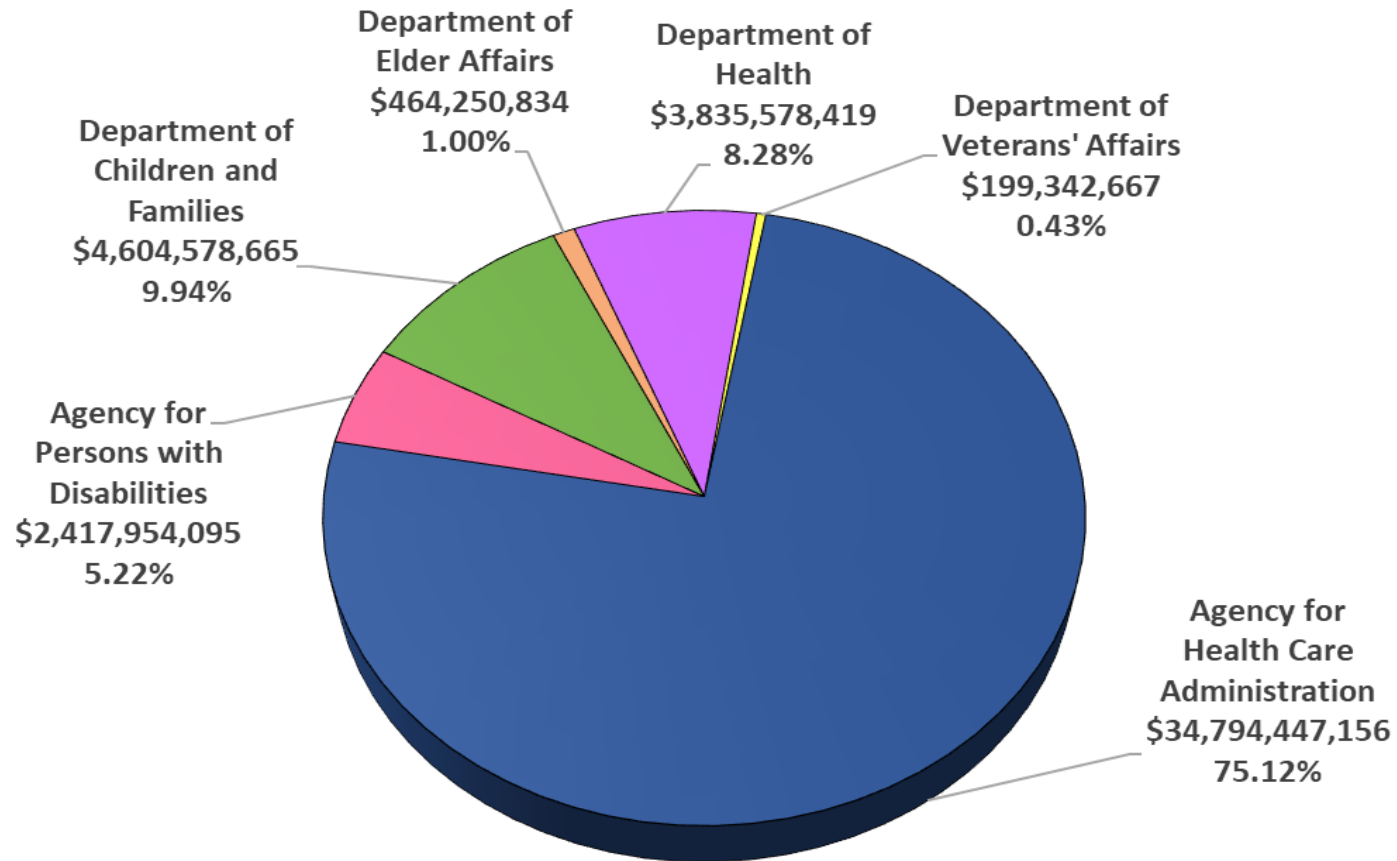
- Department of Veterans' Affairs
- Department of Elder Affairs
- Department of Health
- Agency for Persons with Disabilities
- Agency for Health Care Administration
- Department of Children and Families



Fiscal Year 2024-25 Governor's Recommended Budget



Governor's Recommended Budget Fiscal Year 2024-2025 Health and Human Services-\$46.3 Billion



FY 2024-25 Budget – FTE Recommendations

Agency	FY 2023-24 FTE	FY 2024-25 Governor Recommended FTE Reduction	FY 2024-25 Governor Recommended FTE Increase	FY 2024-25 Governor Recommended FTE Net Increase/Decrease	FY 2024-25 FTE Proposed
Health Care Administration	1,543.5	(2.0)	28.0	26.0	1,569.5
Persons with Disabilities	2,753.0	(22.0)	0	(22.0)	2,731.0
Children and Families	12,965.75	(39.75)	34.0	(5.75)	12,960.0
Health	12,879.0	(365.2)	7.0	(358.2)	12,520.8
Elder Affairs	418.0	0	13.0	13.0	431.0
Veterans' Affairs	1,500.0	(25.0)	6.0	(19.0)	1,481.0
Total Unit Agencies	32,059.25	(453.95)	88.0	(365.95)	31,693.3

The Fiscal Year 2024-25 Governor's Recommended Budget provides for a net reduction of over 1,000 FTE statewide.

Department of Veterans' Affairs

Major Issues Funded	Amount
New Veterans' Nursing Home in Collier County	\$102 Million
Equipment and Capital Improvements	\$8.9 Million
Occupational License Reciprocity	\$1.5 Million
Veterans' Dental Care	\$3 Million
Additional Veterans' Claims Examiners	\$549,348



Department of Elder Affairs

Major Issues Funded	Amount
Alzheimer’s Disease Initiative	\$6 Million
Community and Home Care for the Elderly	\$15 Million
Florida Alzheimer’s Center of Excellence	\$2.1 Million
Public and Professional Guardians	\$1.4 Million



Department of Health

Major Issues Funded	Amount
Florida Cancer Innovation Fund	\$60 Million
Improve Sexually Transmitted Disease Screening	\$5.3 million
Rural Hospital Capital Improvement Grant	\$10 Million
Additional Support for Children's Services	\$13.4 Million
Improve Healthcare Data Quality and Availability	\$18.7 Million



Agency for Persons with Disabilities

Major Issues Funded	Amount
Support for Individuals Served through the iBudget Waiver Program	\$79.6 Million
Dually Diagnosed Pilot Program	\$6.5 Million
Adult Pathways Waiver Development	\$800,000
Provider Rate Increases	\$60.2 Million
Workforce Development Apprenticeship Program	\$709,320
Rural Area of Opportunity Rate Study	\$350,000



Agency for Health Care Administration

Major Issues Funded	Amount
Florida Health Care Connections (FX)	\$153.9 Million
Behavioral Health Redesign	\$8.6 Million
Emergency Operations	\$1.2 Million
Health Transparency	\$3.2 Million
Provider Rate Increases	\$303.4 Million



Department of Children and Families

Major Issues Funded	Amount
Domestic Violence and Child Welfare Services	\$18 Million
Independent Living Support Expansion	\$8.1 Million
Human Trafficking Services and Support	\$6 Million
Opioid Settlement Agreement	\$77.6 Million
Adoption Incentive Expansion	\$9.8 Million
Mobile Response Services	\$11.2 Million



OFFICE OF POLICY AND BUDGET

Thank You

Brea Gelin

Policy Coordinator, Health and Human Services
Executive Office of the Governor

Brea.Gelin@laspbs.state.fl.us
850-717-9491



The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

Gov's Budget
Bill Number or Topic

12/4/23
Meeting Date

HC Appo.
Committee

Amendment Barcode (if applicable)

Name Brea Gelin

Phone 717-9491

Address 1702 the Capitol
Street

Email _____

City

State

Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without
compensation or sponsorship.

I am a registered lobbyist,
representing:

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. § 11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flsenate.gov](#)

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S-001 (08/10/2021)

12/7/23

Meeting Date

HHS APPROPRIATION

Committee

The Florida Senate APPEARANCE RECORD

Deliver both copies of this form to
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GOVERNOR'S BUDGET RECS

Bill Number or Topic

Amendment Barcode (if applicable)

Name MAJOR GENERAL JAMES HARTSELL

Phone (727) 309-3076

Address 4040 ESPLANADE WAY
Street

Email JAMES.HARTSELL@FDVA.FL.GOV

TALLAHASSEE FL 32399
City State Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

FDVA

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf \(flsenate.gov\)](#)

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The Florida Senate

APPEARANCE RECORD

12/6/2023

Meeting Date

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Governor's Rec. Budget

Bill Number or Topic

S Approps on Health & Human Services

Committee

Amendment Barcode (if applicable)

Name Secretary Michelle Brantam

Phone (850) 414-2130

Address 4040 Esplanade Way

Email brantamm@elderaffairs.org

Street

Tallahassee FL 32399

City

State

Zip

Speaking: [] For [] Against [x] Information OR Waive Speaking: [] In Support [] Against

PLEASE CHECK ONE OF THE FOLLOWING:

[] I am appearing without compensation or sponsorship.

[x] I am a registered lobbyist, representing:

[] I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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The Florida Senate

APPEARANCE RECORD

12/6/2023

Meeting Date

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Bill Number or Topic

Amendment Barcode (if applicable)

Appropriations Committee on Health + Human
Services
Committee

Name Dr. Joseph Ladapo

Phone 850-759-2693

Address 4052 Bald Cypress Way
Street

Email _____

Tallahassee, FL 32399
City State Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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The Florida Senate
APPEARANCE RECORD

Gov. Recs.

Deliver both copies of this form to
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Bill Number or Topic

Amendment Barcode (if applicable)

12-6-23
Meeting Date
Senate HHS Approps
Committee

Name Taylor Hatch - Director APD Phone

Address 4030 Esplanade way Street Email

Tallahassee City State Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

12/6/23

Meeting Date

The Florida Senate APPEARANCE RECORD

Gov Rec

Bill Number or Topic

S. HHS Approps

Committee

Deliver both copies of this form to
Senate professional staff conducting the meeting

Amendment Barcode (if applicable)

Name Jason Weide

Phone _____

Address 2727 Mahan Dr.

Email _____

Street

Tallahassee

City

State

Zip

Speaking: For Against Information

OR

Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

AHCA

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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S-001 (08/10/2021)

12/6/23

Meeting Date

The Florida Senate APPEARANCE RECORD

Gov Recs

Bill Number or Topic

S. HHS Approps

Committee

Deliver both copies of this form to
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Amendment Barcode (if applicable)

Name Shevaun Harris

Phone 850-488-9410

Address 2415 N. Monroe Street

Email chad.corcoran@myF/Families.com

Street

Tallahassee

FL

32303

City

State

Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

Dept. of Children and Families

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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12-6-23

Meeting Date

HHS

Committee

APD Budget

Bill Number or Topic

Amendment Barcode (if applicable)

Name Tyler Sununu

Phone 850-228-4800

Address 1113 E Tean St.
Street

Email tsununu@floridans.org

Tallahassee FL 32312
City State Zip

Speaking: For Against Information OR Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing: Florida ARF

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flsenate.gov](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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12/6/23

Meeting Date

APD rec sub

Bill Number or Topic

HHS Appropriations

Committee

Amendment Barcode (if applicable)

Name ALAN ABRAMOWITZ

Phone 850-241-3232

Address 2898 Mahan Dr. NW

Email ALAN@ARCFLORIDA.ORG

Street

Tulsa

FL

32308

City

State

Zip

Speaking: [X] For [] Against [] Information OR Waive Speaking: [] In Support [] Against

PLEASE CHECK ONE OF THE FOLLOWING:

[] I am appearing without compensation or sponsorship.

[X] I am a registered lobbyist, representing:

The Arc of Florida

[] I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules.pdf (flsenate.gov)

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S-001 (08/10/2021)

12/6

Meeting Date

The Florida Senate APPEARANCE RECORD

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APD Proposed Budget
governors
Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Violet Gonzalez

Phone

305 495-2686

Address

Sunrise Community

Email

Vgonalez@sunrisegov.org

City

State

Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

Dir of Gov. Affairs for Sunrise Community

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Gov's Budget Recou.
Support Medicaid Dental Fee Inc.
Bill Number or Topic

Dec. 6, 2023

Meeting Date

Deliver both copies of this form to
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Senate HHS Appropriations

Committee

Amendment Barcode (if applicable)

Name Joe Anne Hart

Phone 850-224-1089

Address 118 East Jefferson Street

Email jahart@floridadental.org

Street

Tallahassee FL 32301

City

State

Zip

Speaking: For Against Information OR Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

Florida Dental Association

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

**THE FLORIDA
SENATE**

Tallahassee, Florida 32399-1100

COMMITTEES:

Agriculture
Appropriations
Appropriations Committee on Criminal
and Civil Justice
Appropriations Committee on Health
and Human Services
Children, Families, and Elder Affairs
Community Affairs
Military & Veterans Affairs, Space and
Domestic
Security
Rules

SENATOR DENNIS BAXLEY
President Pro Tempore
13th District

December 4, 2023

The Honorable Chair Gayle Harrell
411 Senate Office Building
404 South Monroe Street
Tallahassee, FL 32399

Dear Chair Harrell,

I am requesting to be excused from the Appropriations Committee on Health and Human Services Meeting, scheduled on December 6th, in order to attend an out of state meeting.

Onward & Upward,



Senator Dennis Baxley
Senate District 13

DKB/dd

cc: Brooke McKnight, Staff Director
Robin Jackson

REPLY TO:

- 206 South Hwy 27/441, Lady Lake, Florida 32159 (352) 750-3133
- 404 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5013

Senate's Website: www.flsenate.gov

KATHLEEN PASSIDOMO
President of the Senate

DENNIS BAXLEY
President Pro Tempore

CourtSmart Tag Report

Room: KB 412

Case No.: -

Type:

Caption: Senate Appropriations Committee on Health and Human Services

Judge:

Started: 12/6/2023 2:02:03 PM

Ends: 12/6/2023 3:46:35 PM

Length: 01:44:33

2:02:06 PM Sen. Harrell (Chair)
2:03:30 PM TAB 1 - Presentations on Governor's FY 24-25 Budget Recommendations
2:03:50 PM Brea Gelin, Policy Coordinator, Health and Human Services, Office of Policy and Budget
2:10:48 PM Sen. Harrell
2:11:07 PM Sen. Book
2:11:52 PM B. Gelin
2:12:07 PM James Hartsell, Major General, Florida Department of Veterans' Affairs (FDVA)
2:12:57 PM Sen. Book
2:13:39 PM J. Hartsell
2:14:33 PM Sen. Harrell
2:14:55 PM J. Hartsell
2:15:58 PM Sen. Harrell
2:16:07 PM J. Hartsell
2:16:41 PM Sen. Garcia
2:16:49 PM J. Hartsell
2:17:12 PM Sen. Burton
2:18:11 PM Sen. Harrell
2:18:19 PM J. Hartsell
2:18:25 PM Sen. Burgess
2:20:03 PM Sen. Harrell
2:20:13 PM Sen. Simon
2:20:35 PM B. Gelin
2:21:13 PM Sen. Harrell
2:21:30 PM Michelle Branham, Secretary, Department of Elder Affairs (DOEA)
2:29:44 PM Sen. Harrell
2:29:58 PM M. Branham
2:30:03 PM Sen. Harrell
2:30:13 PM M. Branham
2:30:43 PM Sen. Burgess
2:31:17 PM M. Branham
2:31:56 PM Sen. Harrell
2:32:39 PM M. Branham
2:32:46 PM Sen. Harrell
2:33:02 PM Dr. Joseph A. Ladapo, Surgeon General, Department of Health (DOH)
2:41:56 PM Sen. Harrell
2:42:00 PM Sen. Rouson
2:42:38 PM J. Ladapo
2:45:00 PM Sen. Rouson
2:45:28 PM J. Ladapo
2:47:22 PM Sen. Rouson
2:47:33 PM Sen. Book
2:48:14 PM J. Ladapo
2:48:27 PM Sen. Book
2:48:58 PM Sen. Harrell
2:49:02 PM J. Ladapo
2:50:55 PM Sen. Book
2:51:20 PM J. Ladapo
2:51:27 PM Sen. Harrell
2:51:56 PM J. Ladapo
2:53:06 PM Sen. Book
2:53:48 PM J. Ladapo
2:55:41 PM Sen. Book

2:55:58 PM J. Ladapo
2:56:27 PM Sen. Harrell
2:57:15 PM J. Ladapo
2:57:47 PM Sen. Harrell
2:58:19 PM J. Ladapo
2:58:27 PM Sen. Harrell
2:59:07 PM Taylor Hatch, Director, Agency for Persons with Disabilities (APD)
3:07:31 PM Sen. Harrell
3:08:04 PM T. Hatch
3:08:39 PM Sen. Harrell
3:08:48 PM T. Hatch
3:09:05 PM Sen. Harrell
3:09:12 PM T. Hatch
3:09:17 PM Sen. Harrell
3:09:20 PM Sen. Brodeur
3:10:10 PM T. Hatch
3:11:52 PM Sen. Harrell
3:12:04 PM Sen. Davis
3:12:20 PM T. Hatch
3:12:26 PM Sen. Davis
3:12:36 PM T. Hatch
3:14:24 PM Sen. Harrell
3:14:44 PM Sen. Davis
3:15:17 PM Sen. Harrell
3:15:23 PM T. Hatch
3:16:25 PM Sen. Harrell
3:16:48 PM Jason Weida, Secretary, Agency for Health Care Administration (AHCA)
3:23:47 PM Sen. Harrell
3:24:18 PM J. Weida
3:25:25 PM Sen. Harrell
3:25:27 PM J. Weida
3:25:34 PM Sen. Harrell
3:25:49 PM J. Weida
3:25:53 PM Sen. Harrell
3:26:22 PM Sen. Davis
3:27:23 PM J. Weida
3:28:26 PM Sen. Davis
3:29:23 PM J. Weida
3:29:50 PM Sen. Harrell
3:30:21 PM Shervau Harris, Secretary, Department of Children and Families (DCF)
3:39:10 PM Sen. Harrell
3:39:41 PM S. Harris
3:40:18 PM Sen. Harrell
3:40:35 PM S. Harris
3:40:48 PM Sen. Harrell
3:41:05 PM Sen. Rouson
3:41:35 PM S. Harris
3:42:24 PM Sen. Harrell
3:42:45 PM Sen. Davis
3:43:04 PM Sen. Harrell
3:43:16 PM S. Harris
3:43:48 PM Sen. Harrell
3:44:40 PM Tyler Sununu, President & CEO, Florida Association of Rehabilitation Facilities
3:45:12 PM Sen. Harrell
3:45:30 PM Alan Abramowitz, CEO, The Arc of Florida
3:46:22 PM Sen. Harrell