



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1062

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal of this project would be to raise awareness of substance misuse, with a special emphasis on prescription opioid abuse. In addition, it would address and help Florida's youth and their families better understand the opioid overdose epidemic and to scale up prevention activities across Florida by increasing awareness of the dangers and addictive properties of opioids, including prescription medications, through social media, educational marketing campaigns, and community events in partnership with licensed professionals.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	5,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>5,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>5,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	1,000,000	367	No

9. Is future funding likely to be requested?  Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

N/A

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1062

If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Program evaluation of the participating Boys & Girls Clubs program activities to monitor performance, demonstrate and effectiveness. Website design and a social marketing campaign to raise awareness and education for use in prevention efforts to combat the opioid crisis.	25,000
<b>Operational Costs: Other</b>		
Salary and Benefits	For 36 Boys & Girls Clubs organizations: Full / part-time program staff to be located in 277 program sites and their related program expenses.	4,975,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1062

The goal of this project is to raise awareness of substance misuse, with a special emphasis on prescription opioid abuse. In addition, the project will address and help Florida's youth and their families to better understand the opioid overdose epidemic and to scale up prevention activities across Florida by increasing awareness of the dangers and addictive properties of opioid, including prescription medications, through social media, educational marketing campaigns and community events in partnership with licensed professionals.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Activities will include: 1) healthy peer and adult relationships; 2) small group opportunities that allow youth to develop a sense of emotional safety, peer support, trust and transparency and leverage youth choice and voice; 3) implementation of a prevention program and activities that are developmentally responsive and address all forms of substance misuse. Services will include: opioid prevention program will be provided weekly to the selected youth with pre- and post-tests to measure progress.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct services will include: opioid prevention program will be provided weekly to the selected youth with pre- and post-test to measure progress. The program will start with an introduction to the opioid crisis, along with assessment and planning tools for designing a prevention initiative. Part two will be providing a menu of prevention strategies – for staff, youth, families, and school and community partners. Florida's Boys & Girls Clubs work with all youth but specialize in working with highly at-risk youth and those who are no longer simply at-risk but already engaged in risky behaviors. Boys & Girls Clubs' afterschool programs provide guidance, care, evidence-based programming, and resources that keep young people in school and away from risky behaviors.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

More than 5,000 school-age children (kindergarten through 12th grade) will receive opioid and prescription drugs use prevention programs. Information about the danger in opioid and prescription drugs use along with available agencies for assistance will be provided to the families.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Equip students with the knowledge and refusal skills they need to make smart decisions and manage stress the healthy way. To raise awareness about the dangers of substance misuse and support communities touched by all forms of substance misuse. The methodology by which this outcome will be measured is through our National Youth Outcomes Initiative (NYOI), a member-reported survey, and pre- and post-tests. We will evaluate the impact of our substance abuse strategies utilizing questions from the CDC's YRBS that monitor health-risk behaviors for our middle and high school youth.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

A complete Corrective Action Plan set by the Department of Children and Families and reduction of funds.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1062

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**