



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1154

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Expand and increase residential and non-residential capacity for a prevention centric program that is designed to keep families together to avoid entrance into the foster care system and therefore avoid the trauma of family separation and negative economic impacts to the state. The prevention program, to include community education, utilizes a protective factors approach and trauma informed practices promotes healthy family functioning and economic self sufficiency.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	425,000
Fixed Capital Outlay	0
Total State Funds Requested	425,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	425,000	46%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	500,000	54%
Total Project Costs for Fiscal Year 2023-2024	925,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	380,000	315A	No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$1,919,162 for Paycheck Protection Program (PPP)

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary and benefits for 1 Executive Director	54,530
Other Salary and Benefits	Salary and benefits for 1 Director of Operations	30,000
Expense/Equipment/Travel/Supplies/Other	Office equipment, supplies, and travel	12,490
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Salaries and benefits for frontline staff	95,434
Expense/Equipment/Travel/Supplies/Other	Provide direct care services for single moms and their children. Services include secure housing, evidence-based parenting curriculum, life skills training, job skills training, financial literacy, educational classes, and nutrition as well as community education/outreach services.	232,546
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		425,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Expand and increase residential/non-residential capacity for a prevention centric program that is designed to keep families together to avoid entrance into the foster care system & therefore avoid the trauma of family separation and negative economic impacts to the state. The prevention program, to include community education, utilizes a protective factors approach, evidence-based parenting curriculum, & trauma informed practices, promotes healthy family functioning & economic self sufficiency.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Provide direct care services for single moms and their children. Services include secure housing, evidence-based parenting curriculum, life skills training, job skills training, financial literacy, educational classes, and nutrition as well as community education/outreach services.

c. What direct services will be provided to citizens by the appropriation project?

Support, counseling, education, case management, vocational skills/educational, evidence-based parenting curriculum, & residential care.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, jobless persons, economically disadvantaged persons, at-risk youth, homeless, preschool students, grade school students, high school students, University/college students, currently or formerly incarcerated persons, victims of crime and struggling single mothers with children. More than 200 people will be served through both direct care service and community education/outreach services.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health-Bio-Psycho Assessment, Plan of Service goals, Quality of Life Inventory.
 Improve mental health-Quality of Life Inventory, Protective Factors Survey Plan of Service, Incident Reports.
 Improve quality of education-Plans of Service, Life Skills Training, Vocational Guidance, Quality of Life Inventory.
 Improve transportation conditions-Individualized Plan of Services goals as established at admission and evaluated on a monthly basis and at completion of the program.
 Increase or improve economic activity-Plan of Service goals, monthly budget meetings, savings account.
 Create specific immediate job opportunities-Plan of Services goals, monthly meetings with counseling guidance.
 Reduce recidivism-Individualized Plan of Services goals as established at admission and tracked per incident reporting and data base.
 Reduce substance abuse- Plan of Service goals, counseling, guidance and supervision via documentation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of funds.

15. Requester Contact Information

a. First Name	Jerry T.	Last Name	Haag, Ph.D., CFP CEO/President
b. Organization	One More Child		
c. E-mail Address	Jerry.Haag@onemorechild.org		
d. Phone Number	(863)687-8811	Ext.	

16. Recipient Contact Information

a. Organization	One More Child
b. Municipality and County	Statewide
c. Organization Type	
<input type="checkbox"/> For Profit Entity	
<input checked="" type="checkbox"/> Non Profit 501(c)(3)	



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number