



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1560

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City is seeking state appropriations or grant support for improvements to public safety training facility and gun range, known as The Range, owned and operated by the City of Palm Bay, which is utilized by the Palm Bay Police Department and law enforcement agencies nationwide. The City is seeking state appropriations or grant support in the amount of \$1.25 million towards the design, engineering, and construction of a new multi-purpose training facility. If State appropriations are approved, the City of Palm Bay will provide a local match of \$110,000 for the repair and repainting of the range rappel tower in Fiscal Year 2024, originally scheduled in the Capital Improvement Plan for Fiscal Year 2025.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	50,000
Fixed Capital Outlay	1,200,000
Total State Funds Requested	1,250,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,250,000	92%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	110,000	8%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,360,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
>5 years	0	0		No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

City Council will have to authorize funding in future fiscal years for capital improvement projects.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Yes, the City of Palm Bay received approximately \$1.5M in Coronavirus Relief Funds and CDBG-CV1 and CV3 funds as well as just over \$18M in State and Local Fiscal Recovery Funds under the American Rescue Plan Act.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Palm Bay is the owner and operator of The Range.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	equipment and materials for the repair and repainting of range rappel tower	50,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	design and engineering and construction/installation of a new multi-purpose training facility and components associated with the range rappel tower	1,200,000
Total State Funds Requested (must equal total from question #6)		1,250,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Increased and enhanced public safety training; and a centralized, modern, and comprehensive training facility for all disciplines of public safety and domestic preparedness in the Central Florida region, which is home to over 8.5 million people.

b. What activities and services will be provided to meet the intended purpose of these funds?

The City will oversee the project and grant/appropriations to ensure that the project is completed in accordance with the contract/agreement.

c. What direct services will be provided to citizens by the appropriation project?

Enhanced public safety training and response, such as conflict resolution, tactical response training, law enforcement and first responder training, emergency response to natural or man-made events

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents, businesses, and visitors in Palm Bay as well as neighboring jurisdictions who also benefit from training at the facility. There are approximately 8.5 million residents in the Central Florida region.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase public safety and emergency response is the overall benefit and outcome. This will be measured by a reduction in crime statistics overall, and efficient and effective response to events.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City of Palm Bay's Procurement Department provides language related to 'Notice of Deficiencies' identifying who/what is at fault, a deficiency or error, and provides the contractor time to cure it. The City uses default language related to non-performance by the contractor, or if the contractor does not supply skilled personnel, fails to pay their sub-contractors, etc. All contracts also include termination language for convenience and for cause. If the City itself does not perform, the granting agency may request the full reimbursement of the funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number