



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1654

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project will provide a severely needed pressure increase to the potable water system of US 92, which serves a host of public facilities, as well as accompanying upgrades to the sanitary sewer system. Currently underserved public facilities include: Tomoka Correctional Institution, Volusia County Jail, School District Facilities Maintenance Facility, and Volusia County Sheriff's Operations. The loop infrastructure will provide system redundancy as well as accommodate future growth.

5. State Agency to receive requested funds

State Agency contacted? No Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,175,000
Total State Funds Requested	4,175,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,175,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	12%
Other	3,175,000	38%
Total Project Costs for Fiscal Year 2023-2024	8,350,000	100%

8. Has this project previously received state funding? No Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes No



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If yes, indicate the amount of funds received and what the funds were used for.

The City received \$15,010,544 in ARPA funds. The money was used to mitigate impact of COVID-19 to residences and businesses.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

June 2023

d. What is the estimated completion date of construction?

May 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The facilities which will receive upgraded water service are municipally or county owned.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for the construction of the water main and sanitary sewer system.	4,175,000
Total State Funds Requested (must equal total from question #6)		4,175,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will provide a severely needed pressure increase to the potable water system of US 92, which serves a host of public facilities, as well as accompanying upgrades to the sanitary sewer system. Currently underserved public facilities include: Tomoka Correctional Institution, Volusia County Jail, School District Facilities Maintenance Facility, and Volusia County Sheriff's Operations. The loop infrastructure will provide system redundancy as well as accommodate future growth.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used to enhance existing water supply main to public facilities as well as add another side for a loop system, increasing the water supply and adding redundancy. Enhanced and new sanitary sewer system will be added along the loop to provide additional capacity for the upgraded system as well as future development.

c. What direct services will be provided to citizens by the appropriation project?

Increased potable water to the public buildings as well as fire service water to the buildings. Increased sewer capacity and service.

d. Who is the target population served by this project? How many individuals are expected to be served?

Public employees, including Volusia Corrections, School District, and Sheriff officers and employees as well as incarcerated persons at the facilities and general citizens who go to the facilities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase water pressure and redundancy for the public buildings. Water pressure can be measured directly; redundancy and efficiency can be determined through reduced outage time.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?