



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1831

1. Project Title
2. Senate Sponsor
3. Date of Request

#### 4. Project/Program Description

To install a generator to the Baker County Courthouse. Currently, this building is not serviced by a generator. During loss of power, all County Offices, except Sheriffs Office, cannot function due to the Courthouse being the main IT hub for Baker County. The installation of a generator will allow resiliency to all County offices during inclement weather, increasing our efficiency to the citizens of Baker County.

5. State Agency to receive requested funds
- State Agency contacted?

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operations                         | 0              |
| Fixed Capital Outlay               | 250,000        |
| <b>Total State Funds Requested</b> | <b>250,000</b> |

#### 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding                                      | Amount         | Percentage  |
|--|----------------|-------------|
| Total State Funds Requested (from question #6)       | 250,000        | 100%        |
| <b>Matching Funds</b>                                |                |             |
| Federal  | 0              | 0%          |
| State (excluding the amount of this request)         | 0              | 0%          |
| Local  | 0              | 0%          |
| Other  | 0              | 0%          |
| <b>Total Project Costs for Fiscal Year 2023-2024</b> | <b>250,000</b> | <b>100%</b> |

8. Has this project previously received state funding?

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$2.8 million- Countywide 911 Communications system update, including dispatch center and all new radio equipment, construction of a new fire station, roof replacement to the library, recreation improvements, other general government services.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

05/2023

d. What is the estimated completion date of construction?

12/2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Baker County Board of County Commissioners are owners of this facility

### 13. Details on how the requested state funds will be expended

| Spending Category  | Description  | Amount         |
|--|--|----------------|
| <b>Administrative Costs:</b>   |  |                |
| Executive Director/Project Head Salary and Benefits                    |  | 0              |
| Other Salary and Benefits  |  | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0              |
| Consultants/Contracted Services/Study                                  |  | 0              |
| <b>Operational Costs: Other</b>  |  |                |
| Salary and Benefits  |  | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0              |
| Consultants/Contracted Services/Study                                  |  | 0              |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                |
| Construction/Renovation/Land/Planning Engineering                      | Installation of a generator, transfer switch and minimal re-wiring | 250,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>250,000</b> |

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To install a generator to the Baker County Courthouse. Currently, this building is not serviced by a generator. During loss of power, all County Offices, except Sheriffs Office, cannot function due to the Courthouse being the main IT hub for Baker County. The installation of a generator will allow resiliency to all County offices during inclement weather, increasing our efficiency to the citizens of Baker County.

b. What activities and services will be provided to meet the intended purpose of these funds?



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All online services are effected by power outages at the Courthouse. Anyone working from home or conducting business with the County through online systems would benefit from the reliability this would create to our IT infrastructure. Additionally, security measures are increasingly more and more reliant on IT systems. This would allow users of the courthouse a safer environment.

**c. What direct services will be provided to citizens by the appropriation project?**

All online services are effected by power outages at the Courthouse. Anyone working from home or conducting business with the County through online systems would benefit from the reliability this would create to our IT infrastructure. Additionally, security measures are increasingly more and more reliant on IT systems. This would allow users of the courthouse a safer environment.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

General Population. Thousands of users access online data every single day.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Loss of power occurrences would be easily tracked and/or eliminated with the installation of this system.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

liquidated damages

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number