



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1861

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of drainage improvements to along the West side of East Bay BLVD. Several of the culverts crossing East Bay Blvd needed to be upgraded to increase the capacity for the stormwater outfalls. Increasing the capacity of the culverts will prevent runoff from flooding the road during a significant storm event and better convey runoff north to existing outfalls into East Bay. This project should also decrease the duration of any flooding on the east side of the road.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	9%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,000,000	91%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,300,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	300,000	1665A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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FY21 ARPA \$17,900,320 Planned expenditures stormwater, wastewater. FY21 EMPG-ARPA \$13,926 PPE Emergency Management FY20 CARES \$31,161,197 - Sheriff & EM Personnel, Education Distance Learning, Small Business and Utility assistance.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

6/1/2023

d. What is the estimated completion date of construction?

1/1/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Santa Rosa County

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contracting services for installation of drainage improvements	300,000
Total State Funds Requested (must equal total from question #6)		300,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increasing the capacity of the culverts along East Bay Blvd. will prevent runoff from flooding the road during a large storm event and prevent the road from washing out.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction services will be procured for infrastructure improvements to East Bay Blvd drainage.



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c. What direct services will be provided to citizens by the appropriation project?

Decrease duration of flooding over and along the roadside

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 35,000 residential and 1,600 commercial structures to benefit from the improvements.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increasing the capacity of the culverts along East Bay Blvd. will prevent runoff from flooding the road during a large storm event and prevent the road from washing out. Increasing the capacity of the culverts along East Bay Blvd. will prevent runoff from flooding the road during a large storm event and prevent the road from washing out. Preventing storm water from over-topping the road will decrease erosion and help keep sediment from reaching surface waters.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withhold awards from the Contractor for a specific time frame pending on the extents of performance standard that were not met.

15. Requester Contact Information

a. First Name DeVann **Last Name** Cook
b. Organization Santa Rosa County Board of County Commissioners
c. E-mail Address devannc@santarosa.fl.gov
d. Phone Number (850)983-1877 **Ext.**

16. Recipient Contact Information

a. Organization Santa Rosa County
b. Municipality and County Santa Rosa

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☒ Other (please specify) Local Government

d. First Name Sabrina **Last Name** White
e. E-mail Address sabrinaw@santarosa.fl.gov
f. Phone Number (850)983-1853

17. Lobbyist Contact Information



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a. Name	Jon E. Johnson
b. Firm Name	Johnson & Blanton
c. E-mail Address	cheryl@johnsonblanton.com
d. Phone Number	(850)224-1900

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

20. What is the status of construction?

Ready to begin in six months

21. What percentage of the construction has been completed?

None

22. What is the estimated completion date of construction?

1/1/2024