1. Project Title   Sneads Rural Youth Complex Infrastructure

2. Senate Sponsor   Jay Trumbull

3. Date of Request   02/20/2023

4. Project/Program Description

The purpose of these funds would be to provide working recreational infrastructure to a rural area, that the town or surrounding communities would not otherwise reasonably be able to afford.

5. State Agency to receive requested funds   Department of Environmental Protection

State Agency contacted?   Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,050,000
Total State Funds Requested	**1,050,000**

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,050,000	91%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	9%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	**1,150,000**	**100%**

8. Has this project previously received state funding?   No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?   No

  a. If yes, indicate nonrecurring amount per year.

  b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

  If yes, indicate the amount of funds received and what the funds were used for.

Yes, the town has received funds from the American Rescue Plan Act. Due to restrictions on how those funds can be used the Town is unable to fund any of this project with those federal dollars.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

◯ Planning   ◯ Design   ⦿ Construction

b. Is the project "shovel ready" (i.e permitted)? | Yes

c. What is the estimated start date of construction? | 09/01/2023

d. What is the estimated completion date of construction? | 03/01/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The residents of Sneads Florida through the elected City Council and municipal government of Sneads, Fla.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Installation of modern working recreational infrastructure at the Adam Tucker Wilson Park in Sneads Florida. This infrastructure project is largely comprised of electrical and lighting systems. This project also consists of the construction of a pavilion and restroom area, and a functioning basic electronic scoreboard. Any existing infrastructure was destroyed beyond repair by a named hurricane.	1,050,000
Total State Funds Requested (must equal total from question #6)		**1,050,000**

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of these funds would be to provide working recreational infrastructure to a rural area, that the town or surrounding communities would not otherwise reasonably be able to afford.

b. What activities and services will be provided to meet the intended purpose of these funds?

The administration of a municipal recreational program with high participation.

c. What direct services will be provided to citizens by the appropriation project?

The administration of a municipal recreational program with high participation.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents of the Town of Sneads, Fla and the residents of surrounding communities such as Calhoun and Liberty Counties, Marianna, and Chattahoochee.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will provide recreational opportunities to under served children and young adults in Sneads and surrounding areas. It is commonly known that tight knit with significant parental involvement to better outcomes for children and young adults. This recreational infrastructure will provide opportunities to families, not just children, to participate in community activities as a family unit. The Town is able to record the number of participants in community sports. The Town expects a quick increase of participants in community sports activities upon completion of this project. This can be recorded.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Nonpayment and late fees if the project is not timely completed.

15. Requester Contact Information

a. First Name Lee   **Last Name** Garner

b. Organization Town of Sneads, Fl

c. E-mail Address sneadsmgr@sneadsfl.com

d. Phone Number (850)372-0146   **Ext.**

16. Recipient Contact Information

a. Organization The Town of Sneads Fla

b. Municipality and County Jackson

c. Organization Type

☐For Profit Entity

☐Non Profit 501(c)(3)

☐Non Profit 501(c)(4)

☑Local Entity

☐University or College

☐Other (please specify)

d. First Name Lee   **Last Name** Garner

e. E-mail Address sneadsmgr@sneadsfl.com

f. Phone Number (850)372-0146

17. Lobbyist Contact Information

a. Name	None
b. Firm Name	None
c. E-mail Address	
d. Phone Number	