



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2067

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Purchase, install and replace old existing water and electric meters and leaking service connections for commercial and residential uses will reduce water leaks, enhance water quality and increase revenues to the City. In addition, the City will migrate from a manual read metering system where an employee visits each meter to physically take a reading each month to a Radio Read metering system whereby the readings could be read from the office via a single button press.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,750,000
Total State Funds Requested	4,750,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,750,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	4,750,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2067

Received \$2,397,086; Funds used for water and sewer infrastructure, lost revenue selection and use of funds for general governmental services.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2023

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City is the owner and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Operational Costs: Other		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Replacement of all old commercial and residential water and electric meters, replacement of leaking service connections and replacing the existing meter reading services with a Radio Read metering system which will require new software, hardware, and employee training	4,750,000
Total State Funds Requested (must equal total from question #6)		4,750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Protection of citizenry and property with purchase, installation and replacement old existing water and electric meters and leaking service connections for commercial and residential uses will reduce water leaks, enhance water quality and increase revenues to the City. In addition, the City will migrate from a manual read metering system where an employee visits each meter to physically take a reading each month to a Radio Read metering system whereby the readings could be read from the office via a single button press.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2067

b. What activities and services will be provided to meet the intended purpose of these funds?

Seek contractual services to purchase, install, test and train Radio Read metering system through the City's procurement policies and procedures to provide efficient and effective operations and services to all users for reduced costs and energy savings.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens is continuous customer data that allows for early detection of water leaks/loss, less property and environmental damage. The system provides operational detail such as peak flows for each customer. Reduced man hours in the field for meter reading allows staff to spend more time on water system maintenance improving services in this financially disadvantaged community.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population in this financially disadvantaged community located in a Rural Area of Opportunity that will be served includes citizenry, residents, visitors, general public, and the business community. Population expected to be served exceeds 25,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcome is protection of the general public and environment from harm due to reduction of undetected leaks. The system alerts the user and City of high flows allowing for immediate action to address. Saving continuous flow from spilling into State water resources and the environment. Reduced expenses and property damage.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Contractual milestones established throughout project, implementation of corrective action plan, non-payment of invoices until milestones completed.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2067

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?