



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2180

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

These funds will support the design, permitting, and construction site costs of a dynamic, multipurpose facility for the Education Foundation of Sarasota County that will provide direct educational resources, services, and programming for students, teachers, families/caregivers, and community partners. At this vibrant facility, the community will unite to prepare each and every student for life.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	21%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	5,495,452	79%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>6,995,452</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

06/2024

d. What is the estimated completion date of construction?

07/2025

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Education Foundation of Sarasota County, self

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design development architectural services, construction documents, construction site costs, permitting fees	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

These funds will support the design, permitting, and construction site costs of a dynamic, multipurpose facility for the Education Foundation of Sarasota County that will provide direct educational resources, services, and programming for students, teachers, families/caregivers, and community partners. At this vibrant facility, the community will unite to prepare each and every student for life.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Funds will be used to design and begin construction on a multi-purpose facility that will serve as a centralized HUB to provide direct educational resources, services, and programming for students, teachers, families/caregivers, and community partners. As facility is under construction, services will be provided in temporary space located in Sarasota Rosemary District.

**c. What direct services will be provided to citizens by the appropriation project?**

Choice Navigators help students find the right K-12 school.  
 Student Success Coaches and mentors help students plan for life after high school.  
 Resiliency Coaches help students strengthen life skills.  
 PLANit Sarasota convenes community partners to reach the 60% goal set by Sail to 60.  
 Scholarships create opportunities for postsecondary education.  
 Teacher support resources innovate education.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

K-12 students, families, caregivers; at-risk youth; postsecondary students; adult volunteers, community partners, teachers.

This facility will be available to more than 44,000 students and their families.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit is to improve quality of education.

Specific measures include:  
 Establish baseline of K – 12 students/families consulting with Choice Navigators.  
 Increase # of high school graduates who develop postsecondary plans.  
 Increase % of working-age adults who hold a high-quality certificate, degree or diploma.  
 Increase # of families/caregivers who have awareness of FLDOE Student Resiliency Toolkit.  
 Increase # of teachers participating in professional learning.

The methodology of measurement will include:  
 Sign-in data.  
 Student/family and teacher surveys.  
 Graduation data. US Census data. Talent Strong Florida (FCAN) data.  
 Evidence of planning for life beyond high school, including:  
 Meetings with Student Success Coaches.  
 FAFSA completions.  
 College applications.  
 Work-based learning, internships, job offers.  
 Scholarship searches and applications.  
 Workshop attendance.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Return unused funds.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**



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**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**