



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2262

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds will be used for a full-renovation of a 5,284 sq. ft. facility at AD Barnes Park that will be used in an innovative partnership between MacTown, Miami-Dade County and the Miami-Dade County School Board to provide meaningful day activities for adults with disabilities who are aging out of school based services. Planned programming includes health activities, leisure and recreational activities including horticulture, culinary arts, nutritional services and enhanced living skills.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,300,000
<b>Total State Funds Requested</b>	<b>1,300,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,300,000	44%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,370,000	46%
Other	300,000	10%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>2,970,000</b>	<b>100%</b>

8. Has this project previously received state funding?  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	700,000	251a	No

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

At the present time, there are no funds available to be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Yes. The organization received a total of \$3.9 million in PPP loans over a two-year period (2020 and 2021). All funds were used for payroll/employee retention.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

11/01/23

d. What is the estimated completion date of construction?

11/01/24

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The facility is owned by Miami-Dade County which has entered into a long-term lease agreement with MacTown.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Renovation and expansion of 5284 sq. ft. Facility that will serve as Adult Day Center.	1,300,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,300,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used for a full-renovation of a 5,284 sq. ft. Facility at AD Barnes Park that will be used in an innovative partnership between MacTown, Miami-Dade County, and the Miami-Dade County School Board to provide meaningful day activities for adults with disabilities who are aging out of school based services. Planned programming includes health activities, leisure and recreational activities including horticulture, culinary arts, nutritional services and enhanced living skills.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

MacTown's innovative day center will incorporate health, therapeutic programs and skills training. The development of this center will establish a long-term resource in Miami-Dade County to serve adults with disabilities who are aging out of school services. The funding will assist in completing construction of a state-of-the-art facility, where families can feel comfortable leaving their loved ones.

**c. What direct services will be provided to citizens by the appropriation project?**

Activities and services will include social and health activities, life skills, recreational and cultural activities, such as culinary arts, horticulture. Will also provide general services such as skills training, development and enhancement of daily living activities. Social integration and counseling will be available to all participants.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is adults with disabilities who are aging out of school based services.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The anticipated benefit is that all participants will benefit from meaningful day activities and skills training. Their families will also benefit from the opportunity to find meaningful day activities for their loved ones. All consumers and families will participate in quarterly meetings to review progress, and emerging area of ability to ensure ongoing support is maintained. Data obtained through daily recording of progress of client skills demonstrated will be graphed and reviewed by staff at least monthly to determine if changes should be made in educational methods conducive to the success of the individual. MACtown utilizes a data based, positive person-centered approach to teaching individuals with disabilities and maintains a supportive and safe environment in which our consumers thrive and are encouraged to engage in activities that provide greater degrees of independence based on their interests and current abilities.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

MacTown regularly provides community based waiver services to individuals with disabilities and therefore is accustomed to being a good steward of state funds. This request contemplates using funding for capital needs, so if MacTown were unable to complete the project, they would return any funds provided by the state to ensure full restitution of the amount awarded.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**