



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2263

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Construction of a public safety training tower in Martin County. This is a critical component of the new Martin County Fire Rescue Training Facility. The training tower will: result in a safer and quicker level of emergency service to the residents of Martin County; build staff capacity with modern, rigorous training; reduce injury and time missed from work; allow for staff to complete required training on-site without depleting resources to send off-site; create a revenue stream from outside agencies training on the site.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 6,000,000 |
| Total State Funds Requested | 6,000,000 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 6,000,000 | 80% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 1,500,000 | 20% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 7,500,000 | 100% |

8. **Has this project previously received state funding?** No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Martin County (MC) received \$28,093,258 from the CARES Act in 2020 which was allocated to a variety of COVID-19 relief initiatives for local small businesses, non-profits, and mental health to offset the impacts of the pandemic such as capital and operational enhancements to mitigate the spread of the virus. MC received \$31,272,363 from the American Rescue Plan Act (ARPA) which is currently being utilized to provide grants to community partners and fund capital infrastructure for clean water.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

This project will be designed and permitted by November of 2023 for a construction start date of January 2024.

d. What is the estimated completion date of construction?

05/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Martin County Board of County Commissioners.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|--|-----------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Funding will provide match for construction phase via Contract Agreement Between Martin County and Contractor for Horizontal Construction. | 6,000,000 |



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| | |
|--|------------------|
| Total State Funds Requested (must equal total from question #6) | 6,000,000 |
|--|------------------|

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A safer and quicker level of emergency service to the residents and visitors of Martin County, build staff capacity with rigorous training, and allow staff to complete required training on-site without depleting resources to send them to train in other counties. Increased county revenue by 1) offering training tower facility rental/usage by outside agencies and 2) cost and resource savings gained by not sending staff outside of Martin County for required training.

b. What activities and services will be provided to meet the intended purpose of these funds?

Health and safety of residents and maintaining the level of service to Martin County residents.

c. What direct services will be provided to citizens by the appropriation project?

Increase response times and improved level of response to public emergencies by fire rescue staff.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire Martin County population will see increased response times and improved level of response to public emergencies by fire rescue staff.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase response times and improved level of response to public emergencies by fire rescue staff. Increased county revenue by 1) offering training tower facility rental/usage by outside agencies and 2) cost and resource savings gained by not sending staff outside of Martin County for required training. Increase fire rescue staff capacity by providing an in-house training tower. Properly trained staff will reduce risk of injury while performing job functions. Monitor fire rescue response times, staff turnover rates, job satisfaction ratings, hours and level of staff training, staff promotions and Monitor fire rescue staff training hours. Monitor on the job injury rates and days missed due to injury.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the project is not completed, funds to be reverted back to Division of Emergency Management.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number