



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2553

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project is a renovation and expansion of the Village Hall to provide a separate work areas for the Police Department and other municipal departments. The project also includes the hardening of the building to protect the building and allow for continuous services during inclement weather.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	901,940
Total State Funds Requested	901,940

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	901,940	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	901,940	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/12/2024

d. What is the estimated completion date of construction?

06/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Village of El Portal owns, operates and will be the beneficiary of the fixed capital outlay funding.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Professional Services to perform the design and permitting of the improvements and manage construction and project certification. Construction/Renovation to building and addition	901,940
Total State Funds Requested (must equal total from question #6)		901,940

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve the overall operations of the Village by optimizing office space, thereby separating the village's Administrative resources from First Responders (Police Department) and ensure the protection of the existing building.

b. What activities and services will be provided to meet the intended purpose of these funds?

Hardening of Village Hall and additional office space to improve Public Safety Services.

c. What direct services will be provided to citizens by the appropriation project?



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This will improve the Village ability to serve the community through more efficient Public Safety and Administrative services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Entire Population of the Village.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will add additional space to the Village Hall to improve Public Safety Services. The hardening of the Village Hall is also a part of their project to insure continuity of services during tropical storms and hurricanes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Loss of funding.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name **Last Name**
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name



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c. E-mail Address

d. Phone Number