



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2557

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Rehabilitation of Pump Station Number 9, 12 and 16 will remove the moratorium, reduce inflow and infiltration and reduce sewer back-up events. The project involves the upgrade of one lift station into a more compact submersible configuration, which includes installation of a new wet-well, valve vault, control panel, pumps and associated pipeline. The station buildings will be demolished, and the site will be restored with grass areas. The control panel will be elevated to comply with base flood elevation. Lift stations number 9,12,16 are under moratorium, which disallows any new construction. The station is very old and maintained on a regular basis. As part of the Consent Agreement with Miami-Dade County Department of Environmental Resources Management (DERM), the station requires rehabilitation, along with the lining and replacement of existing Sewer Sanitary lines and manholes

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,250,000
<b>Total State Funds Requested</b>	<b>2,250,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,250,000	90%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	10%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>2,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2557

Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

Four million (\$4,000,000) total: Two million (\$2,000,000) Food assistance cash cards; Two million (\$2,000,000) Various City activities to minimize the impact of the Covid-19 pandemic.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

**a. What is the current phase of the project?**

Planning     Design     Construction

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	-Rehabilitate existing wet wells; Install new submersible pumps to meet existing and future peak flows; Install new control panels and telemetry systems; Install new valve boxes, valves, and gages; Line or replace existing manholes; Line or replace existing sanitary sewer lines	2,250,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,250,000</b>

### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2557

Rehabilitation of Pump Station Number 16 will remove the moratorium, reduce inflow and infiltration and reduce sewer back-up events. The project involves the upgrade of one lift station into a more compact submersible configuration, which includes installation of a new wet-well, valve vault, control panel, pumps and associated pipeline. The station building will be demolished, and the site will be restored with grass areas. The control panel will be elevated to comply with base flood elevation.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Rehabilitate existing wet wells; Install new submersible pumps to meet existing and future peak flows; Install new control panels and telemetry systems; Install new valve boxes, valves, and gages; Line or replace existing manholes. Line or replace existing sanitary sewer lines.

**c. What direct services will be provided to citizens by the appropriation project?**

The systems currently service residential communities and commercial properties where several sewer back-ups and pump failure have occurred. The City is aware of the health and environmental hazards and is currently working on addressing the issues. Rehabilitating the LS will not only eliminate potential health risks and sewer back-ups, but improve the overall hydraulic performance.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The majority of funds will benefit no specific group. The expected individuals to be served is over 800 persons.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Benefit: Increase and improve economic activity  
 The rehabilitation of Sanitary Sewer Lift Stations (9, 12 and 16), will provide the business and residential areas the ability to connect to our sanitary sewer system.  
 Methodology  
 Improvement of the overall hydraulic performance of the systems will allow for future development within the service areas.

Improve wastewater management  
 Benefit  
 Reduction of sewer back-ups and failures which will result in diminish the level of contamination and improve the quality of water  
 Methodology  
 Reduction of sewer back-ups and failures by rehabilitating lift stations 16 will not only eliminate potential health risks and sewer back-ups, but improve the overall hydraulic performance of the service area, and will allow for future development within the service area. This can be tracked by a reduction of gallons of waste effluents.  
 Benefit  
 Improve surface water quality This can be measured by a reduction of Total Maximum Daily Load (TMDL)

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If the City fails to meet deliverables, performance measures and/or completion of the project without a reasoning a penalty requiring reimbursement of appropriated funds received should be imposed with a 30 days calendar notice.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2557

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

**17. Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**19. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2557

Rural Area of Opportunity (s. 288.0656, Florida Statutes)

N/A

**20. What is the status of construction?**

Not ready

**21. What percentage of the construction has been completed?**

0

**22. What is the estimated completion date of construction?**

05/30/2024