



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2592

1. Project Title Okaloosa County - West Highway 98 Collector Road

2. Senate Sponsor Jay Trumbull

3. Date of Request 02/21/2023

4. Project/Program Description

The proposed project consists of constructing an approximate 3-mile roadway that runs parallel to Highway 98, west of Hurlburt Field and north of Florosa Elementary and the Florosa Fire Station, to assist with traffic congestion on Highway 98. Preliminary coordination efforts have occurred with FDOT, The Air Force, the School Board, and Santa Rosa County. Utility companies also have a need to run additional utilities in conjunction with this roadway to facilitate a widening of US 98. Funds are needed to move forward with an environmental study.

5. State Agency to receive requested funds Department of Transportation

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	375,000
Total State Funds Requested	375,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	375,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	375,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	750,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

County Infrastructure Surtax.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Okaloosa County BCC has expended approximately \$37 million in federal assistance for a variety of costs as a result of COVID. Okaloosa County is also receiving \$40 million in ARPA funding for a variety of projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

TBD

d. What is the estimated completion date of construction?

TBD

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Local Government - Okaloosa County Board of County Commissioners

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Completion of an Environmental Study.	375,000
Total State Funds Requested (must equal total from question #6)		375,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Determine the environmental impacts of the US 98 parallel collector road.

b. What activities and services will be provided to meet the intended purpose of these funds?

An environmental impact study.



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c. What direct services will be provided to citizens by the appropriation project?

Study of a roadway that will provide congestion relief to US 98.

d. Who is the target population served by this project? How many individuals are expected to be served?

The 50,000 average daily users of US 98 in western Okaloosa County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Level of Service on US 98.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties and/or revocation of grant funds to be considered for failing to meet deliverables or performance standards.

15. Requester Contact Information

a. First Name Jason **Last Name** Autrey
b. Organization Okaloosa County Board of County Commissioners
c. E-mail Address jautrey@myokaloosa.com
d. Phone Number (850)423-4826 **Ext.**

16. Recipient Contact Information

a. Organization Okaloosa County Board of County Commissioners
b. Municipality and County Okaloosa

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Jason **Last Name** Autrey
e. E-mail Address jautrey@myokaloosa.com
f. Phone Number (850)423-4826

17. Lobbyist Contact Information

a. Name None



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b. Firm Name

None

c. E-mail Address

d. Phone Number