



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2807

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This Project request is the second (and final) of two phases for completing the construction of transportation and onsite water utility infrastructure for a 75+/- acre Business-Industrial Park. Infrastructure improvements includes all onsite utilities, telecommunication/fiber, stormwater treatment system, circulation roads, and an aircraft taxiway within the Park. This effort also includes the reconstruction of approximately 3,115' of the main roadway to the Business Park.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	9,000,000
Total State Funds Requested	9,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	9,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	9,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	5,080,000	2236A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$11,751,296, Relief of small businesses impacted by COVID-19, and grants for PPE, law enforcement expenditures, Health Department expenses not cover by State. County and both Cities' (Crystal River, Inverness) expenses for Covid-19 protection measures. General administrative expenses for COVID-19 Grant management.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

3/1/2023

d. What is the estimated completion date of construction?

8/1/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Citrus County Board of County Commissioners.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Bid and award phase services to re-package and re-bid previously developed engineering drawings for award to a low bid contractor. This will provide the necessary updates to separate portions of work that were not awarded in the original bid to a new contractor for construction of the remaining phases of the project.	57,986
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Construction Administration of the project after award and notice to proceed with the low bid contractor.	53,136
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction and Inspection fees for the actual construction of the project.	8,888,878
Total State Funds Requested (must equal total from question #6)		9,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Construction of the infrastructure for a 75+/- acre Business-Industrial Park which includes internal circulation roads, all onsite utilities, telecommunication/fiber, reconstruction of the main access road to the Park, 3,350' of aircraft taxiway into the Park, and all required stormwater attenuation. The pad ready building site(s) in the Park will help attract between 350 and 500 new permanent jobs and capital investment in aviation and other business activity, thereby diversify the County's economy with growth in target industries, and immediate stimulate with the hiring of trade related workers during construction.

b. What activities and services will be provided to meet the intended purpose of these funds?

Completion of the construction of the infrastructure for a 75+/- acre Business Park.

c. What direct services will be provided to citizens by the appropriation project?

Construction jobs during the construction of the Project and approximately 350 to 500 permanent jobs.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of the State of Florida as well as Citrus County will be served by this improvement and well over 800 persons will be impacted.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Construction of the infrastructure for a 75+/- acre Business-Industrial Park which includes internal circulation roads, all onsite utilities, telecommunication/fiber, reconstruction of the main access road to the Park, 3,350' of aircraft taxiway into the Park, and all associated stormwater treatment facilities. With infrastructure in place, and pad ready sites to meet current new business facility demand, the Park will support between 350 and 500 new jobs for the citizens of Citrus County, including accommodating aviation and other business related activities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Completing the infrastructure of the Business Park, creating pad ready building sites for economic development fulfills the contracting deliverables. With few if any other permit ready sites with infrastructure in the County, delayed development of the Business Park severely inhibits the potential economic growth in Citrus County.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity



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☐ University or College

☐ Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number